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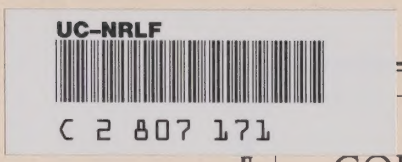
San Joaquin County

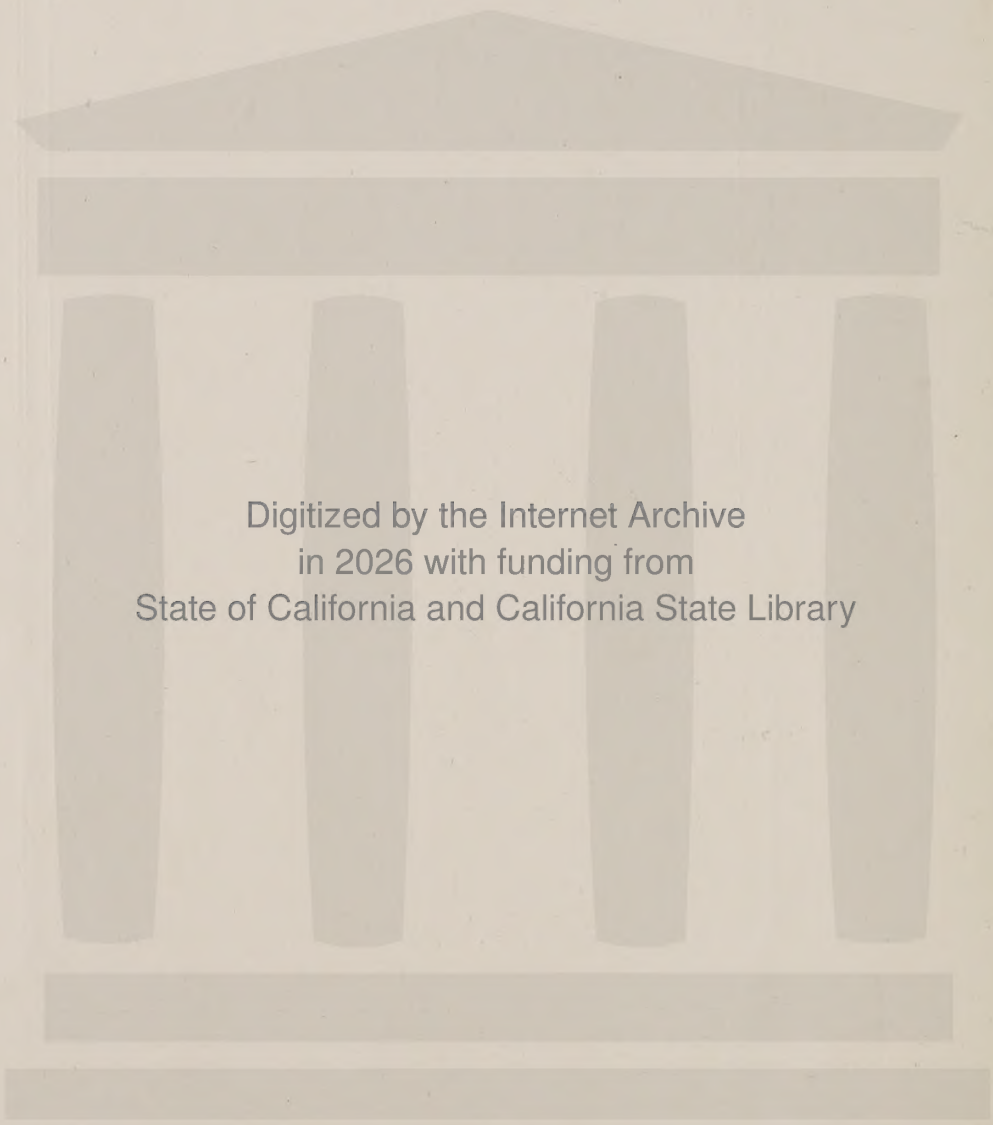


COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

TENTATIVE BUDGET

FISCAL YEAR
1929-1930

Compiled by F. H. JOHNSON, *County Auditor*



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LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Administrative Board of Supervisors—	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salary	$ 7,913.25	$ 9,000.00	$ 9,000.00
Postage and Stamped Envelopes	82.40	85.00	85.00
Telephone and Telegrams	163.56	175.00	175.00
Repairs	1.21	10.00	10.00
Publishing Ordinances and Adv.	3,539.58	3,500.00	3,500.00
Convention Expenses	71.00	250.00	250.00
Publishing Annual Report	1,437.43	1,500.00	1,500.00
Special Auditing	4,471.90	4,500.00	4,500.00
New System			
Mileage	4,898.86	5,000.00	5,000.00
Miscellaneous Services	1,187.92	1,200.00	1,200.00
Dumping Ground	175.00		
	$23,942.11	$25,220.00	$25,220.00
Supplies and Materials			
Stationery and Supplies	$ 30.64	$ 50.00	$ 50.00
Record Books, Forms and Covers	52.10	75.00	75.00
Miscellaneous Office Supplies	19.85	25.00	25.00
Budget	976.44	900.00	900.00
	$ 1,079.03	$ 1,050.00	$ 1,050.00
Outlays, Fixed Property and Equipment			
Office Furniture—Adding Machine	$ 78.75	$ 375.00	$ 375.00
Miscellaneous Donations			
	$ 78.75	$ 375.00	$ 375.00
Total	$25,099.89	$26,645.00	$26.645.00

County Clerk—Clerk of Superior Court

Administrative County Clerk—			
Statutory Salary	$25,299.96	$25,300.00	$25,300.00
Postage and Stamped Envelopes	144.92	350.00	350.00
Telephone and Telegrams	111.55	150.00	150.00
Repairs to Equipment	4.16	50.00	50.00
Express, Freight and Cartage		5.00	5.00
Advertising			
Miscellaneous	2.00	10.00	10.00
Convention		50.00	50.00
	$25,562.59	$25,915.00	$25,915.00
Supplies and Materials			
Stationery and Supplies	$ 124.65	$ 250.00	$ 250.00
Record Books, Forms and Covers	2,174.69	2,500.00	2,500.00
Printing and Binding	472.75	500.00	500.00
Other Office Supplies	136.52	150.00	150.00
	$ 2,908.61	$ 3,400.00	$ 3,400.00
Outlays, Fixed Property and Equipment			
Office Furniture	$		
Typewriters and Adding Machines	99.23	750.00	750.00
Filing Cabinets and Shelving			
Other Office Equipment	8.53		
	$ 107.76	$ 750.00	$ 750.00
Total	$28,578.96	$30,065.00	$30,065.00

Registration of Voters

Administrative

Election Registration—	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salary	$ 4,830.00	$ 4,000.00	$ 4,000.00
Telephone and Telegrams	77.70	100.00	100.00
Express, Freight and Cartage	5.50	10.00	10.00
Miscellaneous Charges	8.00	10.00	10.00
Registration at 10c Per Name	277.25	1,200.00	1,200.00
Supplies and Material	72.31	1,000.00	1,000.00
Advertising	2,123.61	2,500.00	2,500.00
Printing and Binding		200.00	200.00
Miscellaneous Supplies	157.64	.....	.....
Record Books, Forms and Covers	177.15	200.00	200.00
Postage	6.24	25.00	25.00
Repairs to Ballot Boxes	.33	.....	.....
	$ 7,735.73	$ 9,245.00	$ 9,245.00

Outlays, Fixed Property and Equipment

Office Furniture	$ 69.00	$ 50.00	$ 50.00
Maps	.....	50.00	50.00
	$ 69.00	$ 100.00	$ 100.00
Total	$ 7,804.73	$ 9,345.00	$ 9,345.00

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Administrative

Auditor—

Statutory Salary	$15,425.00	$17,100.00	$17,100.00
Postage and Stamped Envelopes	413.03	450.00	450.00
Telephone and Telegrams	134.14	150.00	150.00
Repairs to Equipment	23.64	50.00	50.00
Convention Expense	50.00	50.00	50.00
Miscellaneous	.88	5.00	5.00
Express	.....	25.00	25.00
	$16,046.69	$17,830.00	$17,830.00

Supplies and Materials

Stationery and Supplies	$ 60.65	$ 200.00	$ 200.00
Record Books, Forms and Covers	1,355.47	2,500.00	2,500.00
Printing and Binding	186.10	500.00	500.00
Miscellaneous Office Supplies	185.45	300.00	300.00
	$ 1,787.67	$ 3,500.00	$ 3,500.00

Outlays, Fixed Property and Equipment

Typewriters and Adding Machines	$ 229.10	$.....	$.....
Filing Cabinets and Shelving	500.00	.....	.....
Other Office Equipment	176.40	.....	.....
Law Books	10.00	20.00	20.00
Calculators	.....	970.00	970.00
	$ 915.50	$ 990.00	$ 990.00
Total	$18,749.86	$22,320.00	$22,320.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Administrative Assessor—	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salary	$32,188.96	$34,040.00	$34,040.00
Postage and Stamped Envelopes	410.90	800.00	800.00
Telephone and Telegrams	136.65	150.00	150.00
Repairs to Equipment	1.50	50.00	50.00
Express, Freight and Cartage	3.74	5.00	5.00
Abstract of Deeds	175.00	.....	.....
Transportation, Meals and Lodging	892.30	1,000.00	1,000.00
Advertising	40.50	100.00	100.00
Convention Expense	10.95	50.00	50.00
	$33,860.50	$36,195.00	$36,195.00
Supplies and Materials			
Stationery and Supplies	$ 82.60	$ 800.00	$ 800.00
Record Books, Forms and Covers	1,091.50	1,050.00	1,050.00
Printing and Binding	1,011.40	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	51.98	300.00	300.00
Miscellaneous Office Supplies	61.11	150.00	150.00
	$ 2,298.59	$ 3,800.00	$ 3,800.00
Outlays, Fixed Property and Equipment			
Office Furniture	$.....	210.00	210.00
Other Office Equipment	.....	150.00	150.00
Typewriters and Adding Machines	86.27	655.00	655.00
Calculator	800.00	.....	.....
Filing Cabinets and Shelving	22.00	.....	.....
Addressagraph ½	.....	2,305.00	2,305.00
	$ 908.27	$ 3,320.00	$ 3,320.00
Total	$37,067.36	$43,315.00	$43,315.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Administrative Treasurer and Tax Collector—			
Statutory Salary	$24,540.50	$30,910.00	$30,910.00
Postage and Stamped Envelopes	627.10	800.00	800.00
Telephone and Telegrams	150.96	175.00	175.00
Repairs to Equipment	124.00	200.00	200.00
Advertising	2,908.49	4,000.00	4,000.00
Convention Expense	42.40	100.00	100.00
Guards	4,255.35	900.00	900.00
Abstract of Deeds	175.00	.....	.....
Miscellaneous Expense	90.40	50.00	50.00
Freight, Express and Cartage	.45	25.00	25.00
	$32,914.65	$37,160.00	$37,160.00
Supplies and Materials			
Stationery and Supplies	$ 78.08	200.00	200.00
Record Books, Forms and Covers	1,043.01	1,250.00	1,250.00
Printing and Binding	1,037.65	1,250.00	1,250.00
Other Office Supplies	277.42	400.00	400.00
	$ 2,436.16	$ 3,100.00	$ 3,100.00
Outlays, Fixed Property and Equipment			
Office Furniture—Desk	$.....	110.00	110.00
Typewriters and Adding Machines	92.20	100.00	100.00
Other Office Equipment	102.30	130.00	130.00
Cashiers	475.00	150.00	150.00
Calculator	800.00	.....	.....
Addressagraph ½	.....	2,305.00	2,305.00
	$ 1,469.50	$ 2,795.00	$ 2,795.00
Total	$36,820.31	$43,055.00	$43,055.00

LAW OFFICES

District Attorney—Detection of Crime and Prosecution of Criminals

Administrative District Attorney—	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salary	$20,999.96	$23,800.00	$23,800.00
Postage and Stamped Envelopes	143.92	250.00	250.00
Telephone and Telegrams	591.64	600.00	600.00
Repairs to Equipment	3.47	50.00	50.00
Express, Freight and Cartage	753.38	500.00	500.00
Expert Testimony and Service	910.30	1,500.00	1,500.00
Special Investigations	3,271.47	10,000.00	10,000.00
Witness Expense		250.00	250.00
Detective Expense	180.00	7,000.00	7,000.00
Reporting and Transcribing	1,358.38	600.00	600.00
Transportation, Meals and Lodging	1,474.62	2,500.00	2,500.00
Interpreting	330.00	300.00	300.00
Miscellaneous Charges	606.91	575.00	575.00
Advertising		.....	.....
Special Fund	2,497.05	2,500.00	2,500.00
Convention Expenses	50.00	50.00	50.00
	$33,171.10	$50,475.00	$50,475.00
Supplies and Materials			
Stationery and Supplies	$ 178.96	$ 225.00	$ 225.00
Record Books, Forms and Covers	112.22	600.00	600.00
Printing and Binding	92.65	50.00	50.00
Other Office Supplies	158.91	35.00	35.00
	$ 542.74	$ 910.00	$ 910.00
Outlays, Fixed Property and Equipment			
Typewriters and Adding Machines	$ 193.33	400.00	400.00
Filing Cabinets and Shelving		150.00	150.00
Law Books	439.15	750.00	750.00
Other Office Equipment		120.00	120.00
Microscopes and Lenses		450.00	450.00
	$ 632.48	$ 1,870.00	$ 1,870.00
Total	$34,346.32	$53,255.00	$53,255.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

Administrative Purchasing Agent—			
Salaries and Wages	$ 7,686.66	$ 8,620.00	$ 8,620.00
Postage and Stamped Envelopes	221.98	279.00	279.00
Telephone and Telegrams	319.77	400.00	400.00
Repairs to Equipment	105.35	300.00	300.00
Express, Freight and Cartage	1.00	25.00	25.00
Auto Service	330.94	325.00	325.00
Transportation, Meals and Lodging	181.15	250.00	250.00
Other Office Expenses	60.00	225.00	225.00
	$ 8,906.85	$10,424.00	$10,424.00
Supplies and Materials			
Stationery and Supplies	$ 117.86	$ 150.00	$ 150.00
Books, Forms and Covers	745.93	1,200.00	1,200.00
Miscellaneous Supplies	157.55	200.00	200.00
Bags, Twine, etc	1.68	15.00	15.00
	$ 1,023.02	$ 1,565.00	$ 1,565.00

Outlays, Fixed Property and Equipment	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Office Furniture		$ 262.00	$ 262.00
Typewriters and Adding Machines	$ 116.33	100.00	100.00
Filing Cabinets and Shelving	36.25	48.00	48.00
Miscellaneous Equipment	170.76	.....	.....
	$ 323.34	$ 410.00	$ 410.00
Store Room			
Store Room Supplies Purchased	$10,802.44	$ 500.00	$ 500.00
Less Supplies Furnished to Different Departments	9,763.46	.....	.....
Increase	$ 1,038.98	$ 500.00	$ 500.00
Total	$11,292.19	$12,899.00	$12,899.00

Coroner—Holding Inquests and Post-Mortems

Administrative			
Coroner—			
Holding Inquests and Post-Mortems	$ 7,916.80	$ 8,000.00	$ 8,000.00
Reporting and Transcribing	268.73	300.00	300.00
Miscellaneous Charges	18.00	20.00	20.00
Telephone and Telegrams	66.41	75.00	75.00
Convention Expenses	50.00	50.00	50.00
Repairs to Equipment	12.50	25.00	25.00
Postage	.....	50.00	50.00
	$ 8,332.44	$ 8,520.00	$ 8,520.00
Supplies and Materials			
Stationery and Supplies	$ 13.89	$ 25.00	$ 25.00
Books, Forms and Covers	57.81	75.00	75.00
Surgical Supplies	.....	.....	.....
Embalming Supplies	55.36	75.00	75.00
Fixed Charges	.....	.....	.....
Burial Inspection	$ 624.00	$ 700.00	$ 700.00
	$ 751.06	$ 875.00	$ 875.00
Outlays, Fixed Property and Equipment			
Equipment, Miscellaneous	$ 27.00	$ 50.00	$ 50.00
	$ 27.00	$ 50.00	$ 50.00
Total	$ 9,110.50	$ 9,445.00	$ 9,445.00

Surveyor—General Office and Field Engineering

Administrative			
Statutory Salaries	$ 8,199.96	$10,280.00	$10,280.00
Postage and Stamped Envelopes	.....	.....	.....
Telephone and Telegraph	219.66	250.00	250.00
Repairs to Equipment	.....	.....	.....
Freight, Express and Cartage	.....	.....	.....
Other Salaries	5,197.55	7,000.00	7,000.00
Convention Expenses		50.00	50.00
Transportation, Meals and Lodging	156.10	200.00	200.00
Auto Expenses	1,221.48	1,500.00	1,500.00
	$14,994.75	$19,280.00	$19,280.00

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Supplies and Materials			
Stationery and Supplies	$ 101.77	$ 200.00	$ 200.00
Record Books, Forms and Covers			
Printing and Binding			
Blue Print and Map Supplies	383.35	450.00	450.00
Engineering Data		225.00	225.00
Topographical Maps	37.50	50.00	50.00
Other Office Supplies	316.04	400.00	400.00
	$ 838.66	$ 1,325.00	$ 1,325.00
Outlays, Fixed Property and Equipment			
Field Equipment—Transit	$	$ 350.00	$ 350.00
Filing Cabinets		125.00	125.00
		$ 475.00	$ 475.00
Total	$15,833.41	$21,080.00	$21,080.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

Primary Election			
Salary of Election Officers	$ 7,300.13	$	$
Advertising	1,227.13		
Printing and Mailing Sample Ballots	939.28		
Election Supplies	2,138.20		
Rent of Polling Places	1,595.00		
Express, Freight and Cartage	539.27		
Miscellaneous Expenses	2,855.67		
Total	$16,594.68	$	$
General Election			
Salary of Election Officers	$ 9,565.31	$	$
Advertising	873.95		
Printing and Mailing Sample Ballots	1,569.77		
Election Supplies	2,595.22		
Rent of Polling Places	1,610.00		
Express, Freight and Cartage	599.25		
Miscellaneous Expenses	489.03		
Printing Great Register	3,795.70		
Total	$21,098.23	$	$

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

Administrative			
Statutory Salaries	$ 3,250.00	$ 3,000.00	$ 3,000.00
Telephone and Telegrams	69.50	75.00	75.00
Interpreting	12.00	100.00	100.00
Jury Fees and Mileage	408.80	500.00	500.00
Reporting and Transcribing	245.41	1,000.00	1,000.00
Miscellaneous Expense	5.00	25.00	25.00
Repairs	1.50	25.00	25.00
Outside Judges	23.19	100.00	100.00
Witness	125.09	500.00	500.00
Jury Meals and Lodging		400.00	400.00
Supplies and Materials			
Stationery and Supplies	2.16	20.00	20.00
Books, Forms and Covers		25.00	25.00
Court Reporters			
Telephone and Telegrams, Court Reporters	$ 79.15	100.00	100.00
Materials and Supplies, Court Reporters	251.69	300.00	300.00
Outlays, Fixed Property and Equipment			
Law Books	$ 85.50	100.00	100.00
Dictaphone		515.00	515.00
Total	$ 4,558.99	$ 6,785.00	$ 6,785.00

Superior Court, Department No. 2

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salaries	$ 3,000.00	$ 3,000.00	$ 3,000.00
Telephone and Telegrams	69.40	75.00	75.00
Interpreting	9.00	100.00	100.00
Jury Fees and Mileage	557.75	1,000.00	1,000.00
Reporting and Transcribing	663.45	1,000.00	1,000.00
Miscellaneous Expense	30.60	50.00	50.00
Jury Meals	19.35	400.00	400.00
Witnesses	436.50	500.00	500.00
Outside Judges	21.48	100.00	100.00
Supplies and Materials			
Other Office Supplies	$ .26	20.00	20.00
Books, Forms and Covers	2.55	25.00	25.00
Outlays, Fixed Property and Equipment			
Law Books	$ 40.50	100.00	100.00
Total	$ 4,850.84	$ 6,370.00	$ 6,370.00

Superior Court, Department No. 3

Administrative			
Statutory Salaries	$ 3,000.00	$ 3,000.00	$ 3,000.00
Telephone and Telegrams	81.55	90.00	90.00
Interpreting	54.00	60.00	60.00
Jurors' Fees and Mileage	10,565.25	2,500.00	2,500.00
Witness Expense	212.76	250.00	250.00
Jurors' Meals and Lodging	1,038.67	100.00	100.00
Reporting and Transcribing	3,724.94	2,000.00	2,000.00
Miscellaneous Expenses	636.08	100.00	100.00
Medical Examinations		.....	.....
Outside Judge	171.50	100.00	100.00
Supplies and Materials			
Stationery and Supplies	$	$ 120.00	$ 120.00
Outlays, Fixed Property and Equipment			
Law Books	$ 98.00	100.00	100.00
Other Office Equipment	31.50	50.00	50.00
Total	$19,614.25	$ 8,470.00	$ 8,470.00

Justice Court, Stockton Township

Administrative			
Statutory Salaries	$ 5,231.30	$ 5,400.00	$ 5,400.00
Postage and Stamped Envelopes	88.00	150.00	150.00
Telephone and Telegrams	86.10	100.00	100.00
Repairs to Equipment	5.00	10.00	10.00
Reporting and Transcribing	1,562.32	2,000.00	2,000.00
Interpreting	21.00	30.00	30.00
Miscellaneous Charges		.....	.....
Witness Fees	98.23	100.00	100.00
Supplies and Materials			
Stationery and Supplies	$ 31.48	$ 50.00	$ 50.00
Record Books, Forms and Covers	491.04	600.00	600.00
Other Office Supplies	48.35	50.00	50.00
Outlays, Fixed Property and Equipment			
Law Books	$	.....	.....
Other Office Equipment		300.00	300.00
Total	$ 7,662.82	$ 8,790.00	$ 8,790.00

Justice Court, O'Neal Township

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salaries	$ 5,400.00	$ 5,400.00	$ 5,400.00
Postage and Stamped Envelopes	70.00	75.00	75.00
Miscellaneous Services			
Reporting and Transcribing	37.73	40.00	40.00
Supplies and Materials			
Stationery and Supplies	$ 1.92	10.00	10.00
Record Books, Forms and Covers	87.04	50.00	50.00
Total	$ 5,596.69	$ 5,575.00	$ 5,575.00

Justice Court, Tulare Township

Administrative			
Statutory Salaries	$ 1,200.00	$ 1,200.00	$ 1,200.00
Telephone and Telegrams	36.55	40.00	40.00
Reporting and Transcribing	10.00	15.00	15.00
Postage	20.00	25.00	25.00
Supplies and Materials			
Record Books, Forms and Covers	$ 19.90	50.00	50.00
Filing Cabinets		75.00	75.00
Total	$ 1,286.45	$ 1,405.00	$ 1,405.00

Justice Court, Elkhorn Township

Administrative			
Statutory Salaries	$ 1,800.00	$ 1,800.00	$ 1,800.00
Reporting and Transcribing	416.64	400.00	400.00
Miscellaneous Services			
Interpreting			
Postage	9.00	40.00	40.00
Supplies and Materials			
Stationery	$ 16.20	$ 20.00	$ 20.00
Record Books, Forms and Covers	64.60	75.00	75.00
Outlays, Fixed Property and Equipment			
Typewriter	$	$ 100.00	$ 100.00
Total	$ 2,306.44	$ 2,435.00	$ 2,435.00

Justice Court, Elliott Township

Administrative			
Statutory Salaries	$ 540.00	$ 540.00	$ 540.00
Miscellaneous Services			
Postage and Stamped Envelopes	2.00	5.00	5.00
Reporter	10.00	15.00	15.00
Supplies and Materials			
Stationery and Supplies	$	$ 15.00	$ 15.00
Record Books, Forms and Covers	2.61	10.00	10.00
Outlays, Fixed Property and Equipment			
Furniture	160.60	75.00	75.00
Total	$ 715.21	$ 660.00	$ 660.00

Justice Court, Liberty Township

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salaries	$ 540.00	$ 540.00	$ 540.00
Record Books, Forms and Covers		60.00	60.00
Postage		10.00	10.00
Telephone		5.00	5.00
Total	$ 540.00	$ 615.00	$ 615.00

Justice Court, Union Township

Administrative			
Statutory Salaries	$ 300.00	$ 300.00	$ 300.00
Books	1.50	50.00	50.00
Total	$ 301.50	$ 350.00	$ 350.00

Justice Court, Douglass Township

Administrative			
Statutory Salaries	$ 540.00	$ 540.00	$ 540.00
Postage	14.00	15.00	15.00
Stationery	.40	5.00	5.00
Books	1.55	50.00	50.00
Total	$ 555.95	$ 610.00	$ 610.00

Justice Court, Dent Township

Administrative			
Statutory Salaries	$ 720.00	$ 720.00	$ 720.00
Postage and Stamped Envelopes	6.40	10.00	10.00
Telephone		5.00	5.00
Supplies and Materials			
Stationery and Supplies	$ 4.39	$ 10.00	$ 10.00
Record Books, Forms and Covers	1.80	25.00	25.00
Total	$ 732.59	$ 770.00	$ 770.00

Justice Court, Ripon Township

Administrative			
Statutory Salaries	$ 540.00	$ 540.00	$ 540.00
Postage	5.19	15.00	15.00
Telephone	4.00	5.00	5.00
Supplies and Materials			
Stationery and Supplies	$ 3.91	$ 10.00	$ 10.00
Record Books, Forms and Covers	3.23	10.00	10.00
Miscellaneous	32.29		
Rent		10.00	10.00
Outlays, Fixed Property and Equipment			
Law Books	$		
Filing Cases	25.00		
Total	$ 613.62	$ 590.00	$ 590.00

Justice Court, Castoria Township

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salaries	$ 1,200.00	$ 1,200.00	$ 1,200.00
Postage and Stamped Envelopes	27.00	30.00	30.00
Reporting and Transcribing	40.62	50.00	50 0
Interpreter		10.00	10.00
Supplies and Materials			
Stationery	$ 4.39	$	$
Record Books, Forms and Covers	13.63	50.00	50.00
Other Office Supplies			
Outlays, Fixed Property and Equipment			
Filing Cabinets	$	$	$
Law Books			
Total	$ 1,285.64	$ 1,340.00	$ 1,340.00

Justice Court, City of Stockton

Administrative			
Statutory Salaries	$ 2,925.00	$ 3,900.00	$ 3,900.00
Postage and Stamped Envelopes	56.00	100.00	100.00
Miscellaneous Services		60.00	60.00
Telephone and Telegrams	66.00	100.00	100.00
Reporting and Transcribing	124.69	500.00	500.00
Interpreting	9.00	50.00	50.00
Witness Expense	15.00	50.00	50.00
Supplies and Materials			
Stationery and Supplies	$ 12.82	$ 50.00	$ 50.00
Record Books, Forms and Covers	155.41	300.00	300.00
Other Office Supplies	11.50	20.00	20.00
Outlays, Fixed Property and Equipment			
Office Furniture	$	$ 300.00	$ 300.00
Typewriters			
Law Books			
Total	$ 3,375.42	$ 5,430.00	$ 5,430.00

Grand Jury—Special Investigations

Administrative			
Fees and Mileage	$	$ 4,000.00	$ 4,000.00
Reporting	271.63	500.00	500.00
Miscellaneous	2.10	500.00	500.00
Total	$ 273.73	$ 5,000.00	$ 5,000.00

Law Library—Law Service; Legal Reference

Administrative			
Salaries and Wages	$ 840.00	$	$
Postage and Stamped Envelopes	3.50		
Telephone and Telegrams	69.00		
Binding	167.80		
Miscellaneous Services	16.75		
	$ 1,097.05	$	$
Outlays, Fixed Property and Equipment			
Law Books, etc.	$ 937.80	$	$
Total	$ 2,034.85	$	$

GENERAL GOVERNMENT BUILDINGS
HOUSING COUNTY DEPARTMENTS

Court House and Grounds

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Salaries and Wages	$11,412.03	$13,500.00	$13,500.00
Repairs to Equipment	910.22	1,000.00	1,000.00
Light, Heat and Power	5,005.49	5,600.00	5,600.00
Water	488.22	200.00	200.00
Repairs to Court House	789.40	.....	.....
Care of Yard and Lawn	.....	.....	.....
Miscellaneous Services	2,319.09	$ 2,000.00	$ 2,000.00
Rent of Outside Office	10,715.00	12,000.00	12,000.00
Express, Freight and Cartage	11.45	15.00	15.00
Rest Room	1,315.55	1,500.00	1,500.00
Repairs to Miscellaneous Buildings	797.92	8,410.00	8,200.00
Repairing and Painting Jail	.....	700.00	700.00
	$33,764.37	$45,025.00	$44,715.00
Supplies and Materials			
Engine Room Supplies	$ 24.00	$ 25.00	$ 25.00
Expendable Tools	40.45	25.00	25.00
Soap, Towels and Disinfectants	400.11	500.00	500.00
Grass Seed, Shrubs and Flowers	88.60	50.00	50.00
Miscellaneous Supplies	849.88	750.00	750.00
Appraiser	.....	5,500.00	5,500.00
Lighting Court House	.....	2,000.00	2,000.00
	$ 1,403.04	$ 8,850.00	$ 8,850.00
Outlays, Fixed Property and Equipment			
Other Equipment	$ 910.37	$ 1,000.00	$ 1,000.00
Lockeford Jail	2,804.94	.....	.....
Electroliers	4,598.00	.....	.....
	$ 8,313.31	$ 1,000.00	$ 1,000.00
Total	$43,480.72	$54,875.00	$54,565.00

Agricultural Park

Administrative			
Salaries and Wages	$ 6,266.00	$ 7,000.00	$ 7,000.00
Light, Heat and Power	826.63	1,000.00	1,000.00
Telephone and Telegrams	109.31	300.00	300.00
Repairs to Equipment	438.68	650.00	650.00
Express, Freight and Cartage	28.43	50.00	50.00
Miscellaneous Services	127.25	550.00	550.00
Repairs to Buildings	6,069.05	1,500.00	1,500.00
Maintenance of Grounds	2,755.98	.....	.....
Painting Roof	.....	450.00	450.00
	$16,621.33	$11,500.00	$11,500.00
Supplies and Materials			
Gas and Oil Undistributed	$ 420.70	$ 500.00	$ 500.00
Hardware and Lumber	103.48	150.00	150.00
Hay, Barley, etc.	33.60	100.00	100.00
Miscellaneous Supplies	460.42	500.00	500.00
Miscellaneous	31.88	.....	.....
Spraying Fence	.....	450.00	450.00
Bulbs and Flowers	.....	100.00	100.00
	$ 1,050.08	$ 1,800.00	$ 1,800.00

Outlays, Fixed Property and Equipment	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Other Equipment	$ 594.00	.....	.....
Tractor	.....	$ 1,052.00	$ 1,052.00
Harrow	.....	150.00	150.00
Mower	.....	350.00	350.00
	$ 594.00	$ 1,552.00	$ 1,552.00
Structural and Non-Structural Improvements			
New Buildings, Cow Barn	$ 2,419.00	.....	.....
Architect Fees	145.14	.....	.....
Miscellaneous	1,171.00	.....	.....
Pipe	.....	$ 1,000.00	$ 1,000.00
Weed Cutter	.....	75.00	75.00
Fire Hose	.....	1,500.00	1,500.00
Fire Boxes	.....	175.00	175.00
Temporary Buildings	.....	500.00	500.00
Implement Shed	.....	400.00	400.00
Wash Rack	.....	250.00	250.00
	$ 3,735.14	$ 3,900.00	$ 3,900.00
Total	$22,000.55	$18,752.00	$18,752.00

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salaries	$26,220.00	$27,360.00	$27,360.00
Postage and Stamped Envelopes	73.25	500.00	150.00
Telephone and Telegrams	1,171.56	2,000.00	1,500.00
Express, Freight and Cartage	.....	150.00	100.00
Repairs to Equipment	75.35	150.00	150.00
Transportation, Meals and Lodging	9,994.36	15,000.00	11,000.00
Miscellaneous Service	217.64	400.00	300.00
Motor Boat Service	584.00	1,000.00	600.00
Freight, Express and Cartage	82.13	.....	.....
Guards and Nurses	200.00	1,000.00	500.00
Criminal Investigations	2,952.38	3,000.00	3,000.00
Expert Service	.....	500.00	250.00
	$41,570.67	$51,060.00	$44,910.00
Supplies and Materials			
Stationery and Supplies	35.70	500.00	150.00
Record Books, Forms and Covers	472.57	300.00	300.00
Badges		75.00	75.00
Miscellaneous Supplies	219.63	200.00	200.00
Ammunition and Chemicals		250.00	250.00
	$ 727.90	$ 1,325.00	$ 975.00
Outlays, Fixed Property and Equipment			
Office Furniture	118.25	$.....	$.....
Law Books		150.00	20.00
Other Office Equipment	34.62	100.00	100.00
Guns, etc.		200.00	200.00
Typewriters	78.99	110.00	110.00
Steel Counter	.....	100.00	100.00
4 Armored Vests	.....	400.00	400.00
	$ 231.86	$ 1,060.00	$ 930.00
Total	$42,530.43	$53,445.00	$46,815.00

Constables

Administrative			
Statutory Salaries Stockton Twp.	$ 2,400.00	$ 2,400.00	$ 2,400.00
Statutory Salaries Elkhorn Twp.	1,200.00	1,200.00	1,200.00
Statutory Salaries Tulare Twp.	1,200.00	1,200.00	1,200.00
Statutory Salaries Castoria Twp.	1,200.00	1,200.00	1,200.00
Statutory Salaries Dent Twp.	600.00	600.00	600.00
Statutory Salaries Elliott Twp.	540.00	540.00	540.00
Statutory Salaries Liberty Twp.	540.00	540.00	540.00
Statutory Salaries Union Twp.	300.00	300.00	300.00
Statutory Salaries O'Neal Twp.	2,370.98	2,400.00	2,400.00
Statutory Salaries Douglass Twp.	540.00	540.00	540.00
Statutory Salaries Ripon Twp.	540.00	540.00	540.00
Transportation, Meals and Lodging	1,880.95	2,500.00	2,500.00
Miscellaneous Expenses	.....	.....	.....
Total	$13,311.93	$13,960.00	$13,960.00

County Jail

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Statutory Salaries	$ 6,960.00	$ 6,960.00	$ 6,960.00
Salaries and Wages	600.00	600.00	600.00
Board of Prisoners	7,344.96	9,000.00	8,000.00
Light, Heat and Water	2,137.33	2,000.00	2,000.00
Repairs to Equipment	116.03	600.00	250.00
Express, Freight and Cartage	90.24	40.00	40.00
Drugs and Medical Attention	151.05	500.00	200.00
Janitor Supplies	170.93	800.00	250.00
Bedding	603.55	700.00	700.00
Other Supplies	1,166.77	.....	.....
Branch Jail Expenses	494.96	500.00	500.00
Telephone and Telegrams	78.45	100.00	100.00
Miscellaneous Expenses	92.65	.....	.....
		$21,800.00	$19,600.00
Outlays, Fixed Property and Equipment			
Chairs	85.50	.....	.....
Heaters	.....	38.00	38.00
Linoleum	.....	500.00	500.00
		$ 538.00	$ 538.00
Total	$20,092.42	$22,338.00	$20,138.00

Recorder—Recording Documents for Public Record

Administrative			
Statutory Salaries	$22,245.00	$24,180.00	$24,180.00
Postage and Stamped Envelopes	387.50	425.00	425.00
Telephone and Telegrams	90.95	92.00	92.00
Repairs to Equipment	.....	50.00	50.00
Printing, Binding and Repairing Books	783.20	825.00	825.00
Convention Expenses	16.00	50.00	50.00
Miscellaneous Service	17.25	35.00	35.00
	$23,539.90	$25,657.00	$25,657.00
Supplies and Materials			
Stationery and Supplies	222.09	250.00	250.00
Record Books, Forms and Covers	2,124.82	2,225.00	2,225.00
Other Office Supplies	58.57	65.00	65.00
	$ 2,405.48	$ 2,540.00	$ 2,540.00
Outlays, Fixed Property and Equipment			
Other Office Equipment	$.....	$ 125.00	$ 125.00
		$ 125.00	$ 125.00
Total	$25,945.38	$28,322.00	$28,322.00

Public Administrator—Administering Estates of Deceased Persons

Administrative			
Publishing Report	$ 201.60	$ 500.00	$ 500.00
Miscellaneous	.....	.....	.....
Supplies and Materials			
Stationery and Supplies	72.21	75.00	75.00
Books, Forms and Covers	.....	.....	.....
Total	$ 273.81	$ 575.00	$ 575.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Administrative			
Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Transportation, Meals and Lodging	633.80	650.00	650.00
Miscellaneous Services			
Total	$ 2,133.80	$ 2,150.00	$ 2,150.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Administrative			
Statutory Salaries	$ 4,200.00	$ 4,200.00	$ 4,200.00
Salaries and Wages			
Postage and Stamped Envelopes	8.00	15.00	15.00
Repairs to Equipment	117.52	300.00	250.00
Auto Service	952.10	1,100.00	1,000.00
Transportation, Meals and Lodging	150.30	200.00	200.00
Miscellaneous			
Express		20.00	10.00
Convention		50.00	50.00
	$ 5,427.92	$ 5,885.00	$ 5,725.00
Supplies and Materials			
Stationery and Supplies	$ 8.41	$ 30.00	$ 30.00
Record Books, Forms and Covers	37.30	90.00	90.00
Hardware, Seals and Dies	70.93	100.00	100.00
	$ 116.64	$ 220.00	$ 220.00
Outlays, Fixed Property and Equipment			
Inspection Equipment	25.44	50.00	50.00
Office Furniture		20.00	20.00
	$ 25.44	$ 70.00	$ 70.00
Total	$ 5,570.00	$ 6,175.00	$ 6,015.00

Horticultural Commissioner—Eradication of Horticultural Pests

Administrative			
Statutory Salaries	$34,534.47	$48,195.00	$48,195.00
Postage and Stamped Envelopes	72.00	100.00	100.00
Telephone and Telegrams	350.27	400.00	400.00
Repairs to Equipment	888.26	1,000.00	1,000.00
Express, Freight and Cartage	21.76	75.00	75.00
Other Salaries and Wages	1,799.26	2,500.00	2,500.00
Auto Service	16,522.57	18,500.00	18,500.00
Transportation, Meals and Lodging	86.90	500.00	150.00
Miscellaneous Service	202.39	200.00	200.00
Rent, Warehouse and Outside Offices	643.00	750.00	750.00
Advance on Force Work	491.47		
County Road Work	29.50		
	$55,641.85	$72,220.00	$71,870.00
Supplies and Materials			
Stationery and Supplies	$ 320.59	$ 400.00	$ 400.00
Laboratory Supplies	3.00	100.00	100.00
Record Books, Forms and Covers	138.68	100.00	100.00
Miscellaneous Supplies	230.88	350.00	300.00
	$ 693.15	$ 950.00	$ 900.00

Outlays, Fixed Property and Equipment	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Office Furniture	$ 7.87	$ 200.00	$ 100.00
Typewriters			
Filing Cabinets	9.50	100.00	100.00
Field Equipment	610.74	500.00	500.00
Laboratory Equipment		250.00	250.00
Automobiles		3,500.00	3,500.00
Spray Outfit	403.40		
Miscellaneous Equipment	144.75	200.00	200.00
Warehouse		1,500.00	1,500.00
		$ 6,250.00	$ 6,150.00
	$ 1,176.26	$79,420.00	$78,920.00
Stores			
Poisons Purchased	$16,868.75	$	$
Less Departmental Transfers	3,652.11		
	$13,216.64	$	$
Total	$70,727.90		

Horticultural Commissioner—Insectery

Administrative			
Salaries and Wages	$ 2,100.00	$ 3,300.00	$ 3,300.00
Telephone and Telegrams	44.45	60.00	60.00
Repairs to Equipment	43.09	50.00	50.00
Auto Service	2,052.50	1,800.00	1,800.00
Transportation, Meals and Lodging	84.65	100.00	100.00
Miscellaneous Service	313.86	300.00	300.00
Express, Freight and Cartage	11.90	20.00	20.00
	$ 4,650.45	$ 5,630.00	$ 5,630.00
Supplies and Materials			
Stationery and Supplies		$ 20.00	$ 20.00
Laboratory Supplies	86.03	100.00	100.00
Miscellaneous Supplies	14.36	60.00	35.00
	$ 100.39	$ 180.00	$ 155.00
Outlays, Fixed Property and Equipment			
Typewriter		$	$
Field Equipment	2.00	100.00	100.00
Laboratory Equipment	8.27	50.00	50.00
	$ 10.27	$ 150.00	$ 150.00
Total	$ 4,761.11	$ 5,960.00	$ 5,935.00

Horticultural Commissioner—Bee Inspection

Administrative			
Salaries of Inspector	$ 1,725.00	$ 1,590.00	$ 1,590.00
Transportation, Meals and Lodging		25.00	25.00
Miscellaneous Service	43.92	75.00	75.00
Auto Service	985.25	1,000.00	1,000.00
Repairs		10.00	10.00
Total	$ 2,754.17	$ 2,700.00	$ 2,700.00

Farm Advisor—Furnishing Agricultural Information to the Public

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Administrative			
Salaries and Wages	$ 1,996.14	$ 2,580.00	$ 2,580.00
Postage and Stamped Envelopes	80.02	90.00	90.00
Telephone and Telegrams	240.10	300.00	300.00
Repairs to Equipment	604.29	800.00	700.00
Transportation, Meals and Lodging	218.59	300.00	300.00
Auto Service	1,014.45	970.00	970.00
Miscellaneous Service	31.65	90.00	50.00
Express, Freight and Cartage	16.28	25.00	25.00
	$ 4,201.52	$ 5,155.00	$ 5,015.00
Supplies and Materials			
Stationery and Supplies	137.34	$ 180.00	$ 180.00
Record Books, Forms and Covers	49.67	90.00	75.00
Demonstration Materials	120.09	220.00	200.00
Maps and Signs	7.77	80.00	30.00
Miscellaneous Supplies	369,38	625.00	495.00
Frost Control	149.92	200.00	200.00
	$ 834.17	$ 1,395.00	$ 1,180.00
Outlays, Fixed Property and Equipment			
Office Furniture	69.40	$ 85.00	$ 85.00
Mechanical Equipment		.....	.....
Other Equipment		62,00	62.00
Filing Cases and Shelving	313.00	467.00	206.00
Automobile	1,095.00	2,460.00	785.00
Mimeograph	90.00	215.00	345.00
Calculator	362.25	.....	.....
Typewriter	.....	85.00	85.00
	$ 1,929.65	$ 3,374.00	$ 1,568.00
Total	$ 6,965.34	$ 9,924.00	$ 7,763.00

Traffic Officers—Regulation of Traffic on County Highways

Administrative			
Telephone and Telegrams	$ 173.05	$ 200.00	$ 200.00
Repairs to Equipment	17.50	25.00	25.00
Stationery and Supplies	12.46	50.00	50.00
Miscellaneous Supplies	10.62	50.00	50.00
	$ 213.63	$ 325.00	$ 325.00
Outlays, Fixed Property and Equipment			
Adding Machine	.....	$ 75.00	$ 75.00
Shelving and Filing Cabinets		.....	.....
Total	$ 213.63	$ 400.00	$ 400.00

Humane Society

Administrative			
Maintenance and Operation	$ 825.00	$ 900.00	$ 900.00
Total	$ 825.00	$ 900.00	$ 900.00

Insurance—Property and Fidelity Insurance

Expense—Fixed Charges and Contributions	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Insurance on County Property	$ 2,528.99	$ 1,500.00	$ 1,500.00
Premium on Fidelity Bonds	6,107.71	6,500.00	6,500.00
Liability and Property Damage	3,366.01	3,500.00	3,500.00
Total	$12,002.71	$11,500.00	$11,500.00

Workmen's Compensation—Compensation to Injured Workmen

Expense—Fixed Charges and Contributions			
Premium on Accident Insurance	$ 7,425.77	$ 7,500.00	$ 7,500.00
Total	$ 7,425.77	$ 7,500.00	$ 7,500.00
Judgment and Damages		$20,000.00	$20,000.00

Fire Warden

Administrative			
Salaries and Wages	$ 1,750.00	$ 1,875.00	$ 1,875.00
Transportation, Meals and Lodging	368.85	400.00	400.00
Total	$ 2,118.85	$ 2,275.00	$ 2,275.00

Identification Bureau

Administrative			
Statutory Salaries	$ 5,520.00	$ 5,520.00	$ 5,520.00
Postage and Stamped Envelopes	139.45	35.00	35.00
Telephone and Telegrams	192.30	250.00	250.00
Repairs to Equipment	353.55	300.00	300.00
Express, Freight and Cartage	7.48	25.00	10.00
Light, Heat and Water			
Miscellaneous Service	34.05	200.00	50.00
	$ 6,246.83	$ 6,330.00	$ 6,165.00
Supplies and Materials			
Stationery and Supplies	$ 103.67	$ 125.00	$ 125.00
Record Books, Forms and Covers	376.86	350.00	350.00
Photographic & Identification Supplies	847.26	800.00	800.00
Miscellaneous Supplies	62.89	200.00	100.00
	$ 1,390.68	$ 1,475.00	$ 1,375.00
Outlays, Fixed Property and Equipment			
Office Furniture	34.90	$	$
Typewriters and Adding Machines	85.94	260.00	110.00
Cameras, etc.	559.45	1,523.00	800.00
Other Office Equipment	234.97	50.00	50.00
Filing Cabinets and Shelving	135.00	1,320.00	1,320.00
	$ 1,050.26	$ 3,153.00	$ 2,280.00
Total	$ 8,687.77	$10,958.00	$ 9,820.00

Predatory Animal Control

Administrative			
Maintenance and Operation	$ 1,605.64	$ 2,000.00	$ 2,000.00
Total	$ 1,605.64	$ 2,000.00	$ 2,000.00

CONSERVATION OF HEALTH
San Joaquin Local Health District

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

TENTATIVE BUDGET

FISCAL YEAR JULY 1, 1929 TO JUNE 30, 1930

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Administration Division			
Salaries	$11,583.69	$ 12,300.00	$ 12,300.00
Auto Maintenance	446.80	.....	.....
Travel	315.54	900.00	900.00
Rent	2,900.00	3,300.00	3,300.00
Telephone and Telegraph	881.53	1,000.00	1,000.00
Freight, Express and Drayage	92.88	125.00	125.00
Postage	151.03	225.00	225.00
Office Supplies	285.44	500.00	500.00
Water, Light, Ice, etc.	1,166.19	1,100.00	1,100.00
Insurance	356.56	400.00	400.00
Printing	445.85	300.00	300.00
Legal Fees	250.00	.....	.....
Miscellaneous	594.32	100.00	100.00
Equipment	1,599.38	750.00	750.00
Periodicals and Publications	129.10	200.00	200.00
Special Auditing	250.00	.....	.....
Replacements and Repairs	99.15	150.00	100.00
Total Administrative	$21,547.46	$ 21,350.00	$ 21,350.00
Communicable Disease Division			
Salaries	$ 4,150.00	$ 4,425.00	$ 4,425.00
Auto Maintenance	896.44	.....	.....
Travel	82.14	1,200.00	1,200.00
Printing	362.90	500.00	500.00
General Supplies	523.00	900.00	900.00
Equipment	230.35	100.00	100.00
Vaccines, Anti-Toxins, etc.	1,117.72	1,375.00	1,375.00
Total Communicable Disease	$ 7,362.55	$ 8,500.00	$ 8,500.00
Sanitation Division			
Salaries	$12,074.01	$ 12,350.00	$ 12,350.00
Auto Maintenance and Mileage	2,331.66	2,500.00	2,500.00
Travel	78.95	.....	.....
Printing	177.40	150.00	150.00
General Supplies	45.84	100.00	100.00
Equipment	83.60	800.00	800.00
Total Sanitation	$14,791.46	$ 15,900.00	$ 15,900.00
Public Health Nursing Division			
Salaries	$28,399.70	$ 29,410.00	$ 29,410.00
Auto Maintenance	4,581.02	4,500.00	4,500.00
Travel	167.05	.....	.....
Printing	56.15	100.00	100.00
General Supplies	70.48	100.00	100.00
Equipment	402.60	1,550.00	1,550.00
Total Public Health Nursing	$33,677.00	$ 35,660.00	$ 35,660.00
Health Center Division			
Salaries	$ 1,344.95	$ 1,660.00	$ 1,660.00
Rent	592.50	890.00	890.00
Gas, Light, etc.	12.95	.....	.....
Printing	21.90	50.00	50.00
General Supplies	1,082.33	1,000.00	1,000.00
Equipment	355.50	400.00	400.00
Total Health Center Division	$ 3,410.13	$ 4,000.00	$ 4,000.00
Hygienic Laboratory Division			
Salaries	$ 4,920.00	$ 4,975.00	$ 4,975.00
Ice, etc.	54.75	75.00	75.00
Printing	229.95	100.00	100.00
General Supplies	236.61	300.00	300.00
Equipment	939.77	300.00	300.00
Biologicals	69.71	.....	.....
Total Hygienic Laboratory	$ 6,450.79	$ 5,750.00	$ 5,750.00

SAN JOAQUIN LOCAL HEALTH DISTRICT—CONTINUED

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Social Hygiene Division			
Salaries	$ 4,023.87	$ 4,140.00	$ 4,140.00
Printing	90.80	50.00	50.00
General Supplies	494.95	1,000.00	1,000.00
Equipment	419.20	150.00	150.00
Drugs	573.62	.....	.....
Total Social Hygiene	$ 5,602.44	$ 5,340.00	$ 5,340.00
Oral Hygiene Division			
Salaries	$ 6,475.00	$ 6,300.00	$ 6,300.00
Truck Maintenance	322.28	500.00	500.00
Travel	.90	.....	.....
Printing	112.30	150.00	150.00
General Supplies	256.44	300.00	300.00
Equipment	91.20	100.00	100.00
Dental Supplies	521.36	650.00	650.00
Total Oral Hygiene	$ 7,779.48	$ 8,000.00	$ 8,000.00
Contingent	.....	$ 25,000.00	$ 25,000.00
Total All Divisions	$100,621.31	.....	.....
Plus Expenditures Applicable to 1927-28	220.78	$ 25,000.00	$ 25,000.00
Total	$100,842.09	$129,500.00	$129,500.00

Emergency Nurses

Administrative

Salaries	$ 1.687.50	$ 1,720.00	$ 1,720.00
Total	$ 1,687.50	$ 1,720.00	$ 1,720.00

County Chemist

Administrative

Salary	$ 1,800.00	$ 1,800.00	$ 1,800.00
Materials and Supplies	8.40	15.00	15.00
Total	$ 1,808.40	$ 1,815.00	$ 1,815.00

Miscellaneous Services

Administrative

Supplies	$ 9.50	$.....	$.....
Total	$ 9.50	$.....	$.....

Bret Harte Sanatorium

Administrative

Salaries, Business Manager	$ 2,650.96	$ 2,400.00	$ 2,400.00
Postage and Stamped Envelopes	340.78	750.00	750.00
Telephone and Telegrams	4,294.01	1,500.00	1,500.00
Repairs to Equipment	942.76	2,000.00	2,000.00
Express, Freight and Cartage	2,884.22	3,000.00	3,000.00
Salary of Superintendent	3,309.02	4,800.00	4,800.00
Salaries of Nurses	10,069.45	15,000.00	15,000.00
Other Salaries and Wages	27,655.34	28,000.00	28,000.00
Auto Service and Traveling Expenses	838.81	1,400.00	1,400.00
Light, Heat and Water	8,176.23	12,000.00	12,000.00
Taxes	113.64	150.00	150.00
Miscellaneous	504.91	1,500.00	1,500.00
Insurance	264.71	.....	.....
Revolving Fund		.....	.....
Transportation, Meals and Lodging	28.56	.....	.....
	$62,073.40	$ 72,500.00	$ 72,500.00

Supplies and Materials	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Stationery and Supplies	$ 314.23	$ 200.00	$ 200.00
Books, Forms and Covers	241.81	200.00	200.00
Medical and Surgical Supplies	1,343.74	2,000.00	2,000.00
Dental and Optical Supplies	32.08	100.00	100.00
Cotton, Gauze and Muslin	159.13	500.00	500.00
General Ward Supplies	1,825.43	2,000.00	2,000.00
Uniforms and Clothing	754.88	1,000.00	1,000.00
X-Ray and Laboratory Supplies	742.37	1,000.00	1,000.00
Other Supplies	1,058.53	2,000.00	2,000.00
Bedding	592.53	2,000.00	2,000.00
Rental of Film	37.66	250.00	250.00
	$ 7,102.39	$ 11,250.00	$ 11,250.00
Departmental Expense			
Bread	$ 1,093.70	$ 1,200.00	$ 1,200.00
Butter and Eggs	5,623.43	6,000.00	6,000.00
Fruit and Vegetables	2,657.10	3,000.00	3,000.00
Groceries	8,348.30	8,000.00	8,000.00
Meat, Poultry and Fish	7,682.78	8,000.00	8,000.00
Milk and Cream	6,858.63	8,000.00	8,000.00
Potatoes	137.42	500.00	500.00
Miscellaneous Supplies	1,719.49	1,000.00	1,000.00
Laundry	1,171.69	3,000.00	3,000.00
Maintenance of Buildings	676.51	5,000.00	5,000.00
Engineer's Tools and Supplies	2,394.20	1,000.00	1,000.00
Maintenance of Grounds	.....	1,500.00	1,500.00
Miscellaneous Expense	.....	500.00	500.00
	$38,363.25	$ 46,700.00	$ 46,700.00
Outlays, Fixed Property and Equipment			
Apparatus and Instruments	$ 81.68	$ 200.00	$ 200.00
Household Furniture and Equipment	361.30	1,000.00	1,000.00
Laundry Equipment	.....	.....	.....
Office Furniture	249.03	250.00	250.00
Ex-Ray Equipment	.....	50.00	50.00
Kitchen Equipment	418.78	1,900.00	1,900.00
Ward Furniture	840.34	2,300,00	2,300.00
Operating Room Equipment	960.00	.....	.....
Other Equipment	.....	4,050.00	4,050.00
Laboratory Equipment	138.60	250.00	250.00
Truck	1,558.06	.....	.....
Auto	1,222.65	.....	.....
Awnings	3,621.88	.....	.....
Moving Picture Machine	490.87	.....	.....
Fire Apparatus	.....	1,500.00	1,500.00
	$ 9,543.19	$ 11,500.00	$ 11,500.00
Structural and Non-Structural Improvements			
Steam Heat and Hot Water Extensions		$.....	$.....
Concrete Walks and Roadways	891.85	2,000.00	2,000.00
Sewers and Connections	.....	.....	.....
New Buildings	6,323.81	2,000.00	2,000.00
Additions	1,151.04	1,000.00	1,000.00
Miscellaneous—Septic Tank and Swimming Pool	.....	2,800,00	2,800.00
Real Estate	.....	.....	.....
Pump and Connections	977.75	.....	.....
Water System	19,422.95	.....	.....
Architect Fees	.....	250.00	250.00
	$ 28,767.40	$ 8,050.00	$ 8,050.00
Total	$146,249.63	$150.000.00	$150.000.00

HIGHWAYS AND BRIDGES

Road District No. 1

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Maintenance Department			
Engineering and Inspection	$ 6,341.37	8,000.00	8,000.00
Repairs to Equipment	1,592.32	1,700.00	1,700.00
Salaries and Wages	12,536.02	13,000.00	13,000.00
Expendible Tools	29.95	100.00	100.00
Oil (Road)	4,743.13	5,000.00	5,000.00
Gravel and Rock	11,882.83	12,000.00	12,000.00
Cement	11.25	50.00	50.00
Hardware and Lumber	865.98	800.00	800.00
Gasoline and Oil	139.26	500.00	500.00
Supplies and Material Undistributed	1,835.49	1,000.00	1,000.00
Lights	2,521.70	3,000.00	3,000.00
Freight and Demurrage	9,339.98	10,000.00	10,000.00
Hire Trucks, Tractors and Teams	26,193.08	25,000.00	25,000.00
R. D. L. Bond and Interest		766.00	766.00
Rodent and Noxious Weed Control	1,046.11	550.00	550.00
Miscellaneous	169.88	200.00	200.00
	$79,248.35	$81,666.00	$81,666.00
Outlays, Fixed Property and Equipment			
Trucks	$	$ 750.00	$ 750.00
Dump Truck		4,500.00	5,400.00
Graders		1,525.00	1,525.00
Killefer		150.00	150.00
Culverts and Bridges	879.20	800.00	800.00
Ireland Scarifier		650.00	650.00
	$ 879.20	$ 8,375.00	$ 8,375.00
General Fund—Expense on Various Roads.			
Farmington & Bellota—4 Miles		$31,000.00	$31,000.00
Tully—Messic & Davis 3.2 Miles		34,000.00	34,000.00
Gillis .85 Miles		7,000.00	7,000.00
		$72,000.00	$72,000.00
General Fund—Expenditures on Various Roads			
Cox Road	$ 3,036.50		
Baker Lane	16,302.99		
Wermuth Road	2,013.65		
Eight Mile Road	4,051.27		
Linden Street and W. B. West and McAllen	9,724.01		
Rights of Way			
	$ 35,128.42		
Total	$115.255.97	$162,041.00	$162,041.00

Road District No. 2

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Maintenance Department			
Engineering and Inspection	$ 5,892.33	$ 5,000.00	$ 5,000.00
Repairs to Equipment	2,994.98	3,000.00	3,000.00
Salaries and Wages	14,963.70	17,000.00	17,000.00
Expendible Tools	26.47	500.00	500.00
Road Oil	11,716.43	10,000.00	10,000.00
Gravel and Rock	21,756.80	20,000.00	20,000.00
Cement	59.00	300,00	300.00
Hardwood and Lumber	2,212.49	1,500.00	1,500.00
Gasoline and Oil	2,079.94	4,000.00	4,000.00
Culverts and Pipes		1,000.00	1,000.00
Supplies and Materials Undistributed		1,500.00	1,500.00
Miscellaneous Expenses	1,468.95	.....	.....
Lights	266.00	300.00	300.00
Freight and Demurrage	3,191.34	5,000.00	5,000.00
Truck Hire	4,562.12	5,000.00	5,000.00
R. D. L. Bond and Interest		3,829.00	3,829.00
Small Bridges and Culverts	1,295.06	5,000.00	5,000.00
Rodent and Noxious Weed Control	172.15	200.00	200.00
Mokelumne Project—State	.....	5,000.00	5,000.00
Miscellaneous	1,026.85	1,500.00	1,500.00
Total	$73,684.61	$89,629.00	$89,629.00
Outlays, Fixed Property and Equipment			
Trucks	521.00	$ 1,555.00	$ 1,555.00
Graders	3,155.00	1,500.00	1,500.00
Total	$ 3,676.00	$ 3,055.00	$ 3,055.00
Automobiles		.....	.....
Road Rollers		.....	.....
Tractors		.....	.....
Oil Distributors		.....	.....
General Fund—Expenses on New Roads			
Davis Road, 2 Miles—Oil	.....	$23,000.00	$23,000.00
Houskins Road, 1½ Miles—Light Oil	.....	12,000.00	12,000.00
Jack Tone Road, 1 Mile—Light Oil	.....	9,000.00	9,000.00
Aitken Road, 1 Mile—Oil	.....	9,000.00	9,000.00
Ashley Road, 1 Mile—Oil	.....	9,000.00	9,000.00
Pearson Road, 1½ Miles—Grade	.....	2,000.00	2,000.00
Total	.....	$64.000.00	$64,000.00
Total	.....	$156.684.00	$156.684.00
General Fund—Expenditures on New Roads			
Correa Road	$ 7,329.88	.....	.....
Ray School Road	14,924.38	.....	.....
Jack Tone Road	19,826.67	.....	.....
Eight Mile Road	4,051.26	.....	.....
Davis Road	4,431.86	.....	.....
Rights of Way	390.00	.....	.....
	$50,954.05	.....	.....
Total	$160,012.40	.....	.....

Road District No. 3

Maintenance Department	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Engineering and Inspection	$ 4,395.01	$ 5,000.00	$ 5,000.00
Repairs to Equipment	6,001.72	6,000.00	6,000.00
Salaries and Wages	19,455.45	21,000.00	21,000.00
Expendible Tools	84.48	150.00	150.00
Road Oil	1,325.11	6,000.00	6,000.00
Gravel and Rock	14,629.44	17,036.00	17,036.00
Cement	261.80	450.00	450.00
Hardware and Lumber	191.57	400.00	400.00
Gasoline and Oil	5,404.52	7,000.00	7,000.00
Supplies and Materials Undistributed	757.14	800.00	800.00
Freight and Demurrage	4,401.73	7,000.00	7,000.00
Truck Hire	2,345.19	2,500.00	2,500.00
Small Bridges and Culverts	1,090.69	5,000.00	5,000.00
Rodent and Noxious Weed Control	2,377.97	1,500.00	1,500.00
Truck Tires		1,135.00	1,135.00
Miscellaneous	586.33	800.00	800.00
	$94,135.70	$81,771.00	$81,771.00
Outlays, Fixed Property and Equipment			
Oil Equipment	$ 1,800.00	$ 5,000.00	$ 5,000.00
Trucks		4,500.00	4,500.00
Land Leveler		360.00	360.00
Little John Bridge		2,500.00	2,500.00
Lone Tree Bridge		2,200.00	2,200.00
Graders	3,000.00	3,500.00	3,500.00
Tractors	2,575.00	3,500.00	3,500.00
	$ 7,375.00	$21,560.00	$21,560.00
General Fund—Expenses on New Roads			
Escalon Avenue, 3 Miles—Oil		$28,000.00	$28,000.00
Jack Tone, 2.89 Miles—Oil		27,000.00	27,000.00
Durham Ferry, 2.96 Miles—Gravel		28,000.00	28,000.00
Pescadero Colony, 3.14 Miles—Gravel		16,000.00	16,000.00
Total		$99,000.00	$99,000.00
Total		$202,331.00	$202,331.00
General Fund—Expenditures on Various Roads			
River Road	$15,673.59		
Hogan Road Also Called Frank Brady	26,582.63		
Jack Tone Road	11,868.01		
Banta Cut-Off	2,301.30		
Rights of Way	185.30		
	$56,610.83		
Total	$158,121.53		

Island Roads

Capital Outlay			
McDonald Island Road	$47,913.44		
G. A. Atherton Road	21,132.46		
Ferry Landings Whiskey Slough	2,948.40		
Right of Way McDonald Island	2,124.55		
Two Ferries	1,918.90		
Engineering	5,984.08		
Total	$82,021.83		
Island Roads			
Bacon Island		$50,000.00	$50,000.00
Andrews Island Ferry & Slips		2,500.00	2,500.00
Total		$52,500.00	$52,500.00

Bridges

District No. 1			
McDonald Road over Pump Canal		$ 2,500.00	$ 2,500.00
Tully Road N. Calaveras		2,500.00	2,500.00
N. Little John Creek (Van Allen Road)		4,000.00	4,000.00
Cherokee Lane Div. Canal		750.00	750.00

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
District No. 2			
Atherton Road		$ 2,500.00	$ 2,500.00
Victor Bridge		36,000.00	36,000.00
District No. 3			
Durham Ferry		$ 10,000.00	$ 10,000.00
Total			
Outlays			
Diverting Canal Bridge	$ 3,894.11		
3 Bridges N. Farmington	5,095.51		
Eight Mile Road Bridges	3,031.64		
Lockeford Bridge	13,035.62		
Davis Road Culverts	675.00		
Burneyville Bridge	23,847.10		
Total Outlay	$49,578.98		
Maintenance	$22,947.64	$23,000.00	$23,000.00
Painting		10,000.00	10,000.00
Total	$72,526.62	$91,250.00	$91,250.00

Highway Maintenance Department

Administrative			
Salaries	$ 19,560.00	$ 20,000.00	$ 20,000.00
Wages	80,232.72	100,000.00	100,000.00
Stamped Envelopes and Postage	82.00	100.00	100.00
Telephone and Telegrams	229.12	250.00	250.00
Repairs to Equipment	6,950.03	7,500.00	7,500.00
Freight, Express, etc.	46,726.35	50,000.00	50,000.00
Auto Expense	4,930.46		
Transportation, Meals, etc.	187.50	250.00	250.00
Material Inspections			
	$158,898.18	$178,100.00	$178,100.00
Supplies and Materials			
Rock, Gravel, Sand, etc.	$ 47,537.95	$ 65,000.00	$ 65,000.00
Lumber	5,843.87	8,500.00	8,500.00
Road Oil, Fuel Oil, etc.	29,020.29	35,000.00	35,000.00
Stationery and Supplies	573.25	700.00	700.00
Culverts	7,408.55	5,000.00	5,000.00
Gasoline	12,369.12	14,000.00	14,000.00
Motor Oil	2,849.70	3,500.00	3,500.00
Supplies, Undistributed	10,741.65	12,000.00	12,000.00
	$116,344.38	$143,700.00	$143,700.00
Outlays			
Office Furniture and Typewriter	$ 40.00	$ 255.00	$ 255.00
Road Graders		2,000.00	2,000.00
Autos	3,905.00	3,000.00	3,000.00
Portable Loader		2,500.00	2,500.00
Paint Machine		400.00	400.00
Truck Beds and Hoists		3,000.00	3,000.00
Trucks	18,839.50	10,000.00	10,000.00
Contracts Let	133,588.21	83,400.00	83,400.00
Contracts to be Let		186,070.00	186,070.00
Steel Sheaves		500.00	500.00
Air Compressor		200.00	200.00
Motor Grader		3,700.00	3,700.00
Drag Bucket Fair and Lead		700.00	700.00
1000 Gal. Tank		200.00	200.00
1 Pac. Rev. Scraper		215.00	215.00
1-60 Best		4,800.00	4,800.00
1 Scarifier		700.00	700.00
1 Pressure Water System		250.00	250.00
4 Gravel Spreaders		930.00	930.00
Total			
Total	$431,605.527	$303,620.00	$303,620.00

Miscellaneous

Harding Way Paving	$ 10,000.00	$	$
Street Assessment—Agricultural Park	776.52	$ 800.00	$ 800.00
Total	$ 10,776.52	$ 800.00	$ 800.00

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Care and Treatment of Sick and Disabled

Salaries and Wages	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Salary of Superintendent	$ 2,400.00	$ 2,400.00	$ 2,400.00
Salary of Resident Physician	9,999.96	7,200.00	7,200.00
Salaries of Nurses	38,109.24	44,000.00	44,000.00
Other Salaries and Wages	75,241.12	77,400.00	77,400.00
	$125,750.32	$131,000.00	$131,000.00
Administrative Expenses			
Stationery and Supplies	$ 274.34	$ 600.00	$ 600.00
Books, Forms and Covers	1,337.99	750.00	750.00
Postage and Stamped Envelopes	339.45	350.00	350.00
Telephone and Telegrams	1,188.86	1,500.00	1,500.00
Transportation	23.60	100.00	100.00
Express, Freight and Cartage	503.36	550.00	550.00
Miscellaneous	742.27	500.00	500.00
Gasoline and Oil	1,879.53	2,000.00	2,000.00
Expert Service		1,000.00	1,000.00
	$ 6,289.40	$ 7,350.00	$ 7,350.00
Other Expenses—Professional Care of Patients			
Alcohol, Liquors and Wines	$ 154.60	$ 325.00	$ 325.00
Medical and Surgical Supplies	13,463.24	13,000.00	13,000.00
Cotton, Gauze and Muslin	3,168.06	3,000.00	3,000.00
Dental and Optical Supplies	107.08	200.00	200.00
General Ward Supplies	3,151.15	3,500.00	3,500.00
Ex-Ray Supplies	1,868.23	2,400.00	2,400.00
Uniforms	341.34		
Laundry	300.23	350.00	350.00
Clothing	2,862.68	2,600.00	2,600.00
Other Expenses	3,720.23	5,000.00	5,000.00
Bedding	3,414.69	3,000.00	3,000.00
	$32,551.53	$ 33,375.00	$ 33,375.00
Departmental Expenses			
Dining Room Supplies	$ 454.77	$ 450.00	$ 450.00
Kitchen Supplies	356.44	400.00	400.00
House Keeping Supplies	199.72	250.00	250.00
Laundry Supplies	1,278.01	1,500.00	1,500.00
Engine Room Supplies	2,774.94	3,000.00	3,000.00
Poultry Supplies Undistributed	9,850.01	14,000.00	14,000.00
Farm Supplies	1,447.80	1,800.00	1,800.00
Bread	3,262.39	3,400.00	3,400.00
Butter and Eggs	3,805.88	2,000.00	2,000.00
Fruits and Vegetables	3,821.97	4,000.00	4,000.00
Groceries	17,869.11	18,000.00	18,000.00
Meat, Fish and Poultry	9,858.10	9,500.00	9,500.00
Milk and Cream	1,269.90	750.00	750.00
Potatoes	1,152.78	1,200.00	1,200.00
Tobacco and Pipes	1,369.25	1,400.000	1,400.00
Ice Plant	281.91	300.00	300.00
Other Supplies	668.93	4,000.00	4,000.00
Dairy Supplies	2,531.27		
	$62,253.18	$ 65,950.00	$ 65,950.00
General House and Property Expenses			
Maintenance to Buildings	$ 5,801.91	$ 6,000.00	$ 6,000.00
Maintenance to Equipment	5,334.38	6,000.00	6,000.00
Light, Heat and Water	18,979.36	19,000.00	19,000.00
Miscellaneous Expenses	909.21	2,000.00	2,000.00
	$31,024.86	$ 33,000.00	$ 33,000.00

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
Surgical Apparatus and Instruments	$ 102.49	$ 1,500.00	$ 1,500.00
Household Furniture and Equipment	6.61	500.00	500.00
Laboratory Equipment	.....	500.00	500.00
Kitchen Equipment	389.01	1,500.00	1,500.00
Laundry Equipment	10,407.40	500.00	500.00
Other Equipment	7,548.20	3,000.00	3,000.00
Ward Furniture and Equipment	2,908.95	2,000.00	2,000.00
Furniture and Equipment for New Nurses' Home	900.94	500.00	500.00
Oil Burner	2,535.00	.....	.....
X-Ray Equipment	.....	1,000.00	1,000.00
Engine Room Equipment	.....	1,000.00	1,000.00
Miscellaneous Farm Equipment	.....	2,000.00	2,000.00
Dairy Equipment	.....	1,000.00	1,000.00
	$24,798.60	$ 15,000.00	$ 15,000.00
Structural and Non-Structural Improvements			
Sewers and Connections	$	.....	.....
Creamery	671.79	$ 5,000.00	$ 5,000.00
Steam Heat and Hot Water Extensions	.....	.....	.....
Concrete Walks and Roadways	37.50	1,200.00	1,200.00
Additions to Buildings	203.45	325.00	325.00
Miscellaneous	378.75	3,800.00	3,800.00
Shrubs, Plants, etc.	.....	2,000.00	2,000.00
	$ 1,291.49	$ 12,325.00	$ 12,325.00
Livestock	$ 956.42	$ 2,000.00	$ 2,000.00
	$ 956.42	$ 2,000.00	$ 2,000.00
Total	$284,915.80	$300,000.00	$300,000.00

San Joaquin General Hospital Clinic in Stockton

Administrative			
Salaries	$ 3,172.54	$ 4,500.00	$ 4,500.00
Repairs to Equipment	1.90	.....	.....
Miscellaneous Service	43.68	75.00	75.00
Telephone and Telegrams	57.79	100.00	100.00
	$ 3,275.91	$ 4,675.00	$ 4,675.00
Supplies and Materials			
Books, Forms and Covers	$ 36.17	$ 50.00	$ 50.00
Miscellaneous Supplies	33.47	$ 50.00	$ 50.00
Medical and Surgical Supplies	.....	.....	.....
Stationery and Supplies	8.85	.....	.....
	$ 78.49	$ 100.00	$ 100.00
Outlays, Fixed Property and Equipment			
Office Furniture	$ 62.20	$ 225.00	$ 225.00
Typewriter	.....	.....	.....
Other Equipment	34.30	.....	.....
	$ 96.50	$ 225.00	$ 225.00
Total	$ 3,450.90	$ 5,000.00	$ 5,000.00

State Hospitals

Expenses—Services Other Than Personal			
Clark's Sanatorium	$10,013.50	$ 11,000.00	$ 11,000.00
Stockton State Hospital	857.00	900.00	900.00
Medical Examiners	1,165.00	1,200.00	1,200.00
Mendocino State Hospital	200.64	300.00	300.00
State Narcotic Hospital	713.00	800.00	800.00
Total	$12,949.14	$ 14,200.00	$ 14,200.00

State Reform School

Expenses—Services Other Than Personal	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
California School for Girls	$ 752.93	$ 800.00	$ 800.00
Preston School of Industry (Paid to State)	2,184.28	2,200.00	2,200.00
Whittier State School (Paid to State)	1,548.48	1,600.00	1,600.00
Sonoma State Home (Paid to State)	13,408.55	14,000.00	14,000.00
Local Homes	18,193.22	20,000.00	20,000.00
Total	$36,087.46	$38,600.00	$38,600.00

Probation Department—Supervision of Court Wards

Administrative			
Statutory Salaries	$ 7,500.00	$ 7,500.00	$ 7,500.00
Postage and Stamped Envelopes	30.33	40.00	40.00
Telephone and Telegrams	411.87	500.00	500.00
Express, Freight and Cartage	.75	5.00	5.00
Repairs to Equipment	65.23	75.00	75.00
Transportation, Meals and Lodging	1,448.81	1,500.00	1,500.00
Miscellaneous Services	64.90	100.00	100.00
Care of Dependent Children	1.95	200.00	200.00
Auto Service	286.75	300.00	300.00
	$ 9,810.59	$10,220.00	$10,220.00
Supplies and Materials			
Stationery and Supplies	$ 64.16	$ 100.00	$ 100.00
Record Books, Forms and Covers	86.30	100.00	100.00
Other Office Supplies	54.14	60.00	60.00
	$ 204.60	$ 260.00	$ 260.00
Outlays, Fixed Property and Equipment			
Office Equipment and Furniture	$	$ 100.00	$ 100.00
Filing Cabinets			
Other Equipment			
Typewriter	89.70		
	$ 89.70	$ 100.00	$ 100.00
Total	$10,104.89	$10,580.00	$10,580.00

Detention Home

Administrative			
Salaries and Wages	$ 2,707.00	$ 2,880.00	$ 2,880.00
Light, Heat and Water	537.84	600.00	600.00
Telephone and Telegrams	81.00	81.00	81.00
Repairs to Equipment	36.15	350.00	350.00
Express, Freight and Cartage		25.00	25.00
Miscellaneous Services	55.25	150.00	150.00
	$ 3,417.24	$ 4,086.00	$ 4,086.00
Supplies and Materials			
Stationery and Supplies	$ 67.10	$ 100.00	$ 100.00
Groceries	471.96	600.00	600.00
Fruit and Vegetables	122.94	200.00	200.00
Meat, Fish and Poultry	216.53	275.00	275.00
Engine Room Supplies		25.00	25.00
Bread	191.60	250.00	250.00
Laundry	206.56	250.00	250.00
Miscellaneous	227.04	275.00	275.00
Bedding	66.75	100.00	100.00
Maintenance to Buildings	65.16	375.00	375.00
Maintenance to Grounds	106.39	200.00	200.00
Clothing		75.00	75.00
Repairs to Boiler		500.00	500.00
	$ 1,742.03	$ 3,225.00	$ 3,225.00

	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
Household Equipment	$ 135.00	$ 80.00	$ 80.00
Linoleum		150.00	150.00
	$ 135.00	$ 230.00	$ 230.00
Total	$ 5,294.27	$ 7,541.00	$ 7,541.00

San Joaquin General Relief

Administrative			
Salaries and Wages	$10,415.34	$ 14,000.00	$ 14,000.00
Postage and Stamped Envelopes	122.89	125.00	125.00
Telephone and Telegrams	324.69	325.00	325.00
Repairs to Equipment	106.55	65.00	65.00
Express, Freight and Cartage	60.16	100.00	100.00
Transportation, Meals and Lodging	270.68	290.00	290.00
Miscellaneous	558.48	330.00	300.00
Heat, Light and Water			
	$11,858.79	$ 15,235.00	$ 15,205.00
Supplies and Materials			
Stationery and Supplies	$ 63.34	$ 75.00	$ 75.00
Record Books, Forms and Covers	196.61	210.00	210.00
Miscellaneous Supplies	42.23	50.00	50.00
	$ 302.18	$ 335.00	$ 335.00
Care of Indigents			
State Aid	$35,849.33	$ 38,783.00	$ 38,783.00
Cash to Indigents, County Aid	20,742.22	23,880.00	23,880.00
Provision and Clothing	27,065.44	29,122.00	29,122.00
Transportation to Indigents	722.85	777.00	777.00
Drugs and Medical Attention	2,290.94	2,464.00	2,464.00
Rents Paid for Indigents	6,238.47	6,712.00	6,712.00
	$92,909.25	$101,738.00	$101,738.00
Outlays, Fixed Property and Equipment			
Office Furniture—Desk	$	$ 150.00	$ 150.00
Typewriters	81.00		
Other Office Equipment		110.00	110.00
Automobiles—Ford	637.75	785.00	785.00
	$ 718.75	$ 1,045.00	$ 1,045.00
Total	$105,788.97	$118,018.00	$117,923.00
Burial of Old Soldiers and Sailors	$ 528.00	$ 600.00	$ 600.00
Burial of Indigents	2,775.00	3,000.00	3,000.00
Total	$ 3,303.00	$ 3,600.00	$ 3,600.00
Crippled Children	$ 3,355.48	$ 3,500.00	$ 3,500.00
Old Age Pensions		10,000.00	10,000.00
Needy Blind		10,000.00	10,000.00
Total	$ 3,355.48	$ 23,500.00	$ 23,500.00

Ex-Service Men

Maintenance and Operation			
Veterans of Foreign Wars	$ 900.00	$ 975.00	$ 975.00
Karl Ross Post	825.00	975.00	975.00
Lodi Post	600.00	600.00	600.00
Tracy Post	560.00	520.00	520.00
Escalon Post	385.00	420.00	420.00
Manteca Post	420.00	420.00	420.00
Ripon Post	360.00	360.00	360.00
Total	$ 4,050.00	$ 4,270.00	$ 4,270.00

EXPLOITATION

Inducing Immigration by Advertising

Local	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 2,300.00	$ 2,300.00	$ 2,300.00
Stockton Chamber of Commerce	6,750.00	7,750.00	7,750.00
Los Angeles Chamber of Commerce	.....	.....	.....
Lodi Chamber of Commerce	3,000.00	3,000.00	3,000.00
Tracy Chamber of Commerce	1,200.00	1,200.00	1,200.00
Manteca Chamber of Commerce	569.21	575.00	575.00
Escalon Chamber of Commerce	400.00	400.00	400.00
Farmington-Linden Chambers of Commerce	422.28	425.00	425.00
Ripon Chamber of Commerce	350.00	350.00	350.00
Water Carnival	.....	1,000.00	1,000.00
American Legion	2,499.92	300.00	300.00
California Realty Board	100.00	100.00	100.00
California Development Association	500.00	500.00	500.00
Lathrop	.....	100.00	100.00
Outside			
State and Pomona Fairs and Riverside	$ 4,453.78	$ 4,250.00	$ 4,250.00
Contributions to County Fair	20,000.00	20,000.00	20,000.00
U. P. B.	150.00	.....	.....
Total of Exploitation	$42,695.19	$42,250.00	$42,250.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Interest	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Interest on County Bonds	$ 54,00.000	$ 50,000.00	$ 50,000.00
Interest on School Bonds	147,422.95	See page 57 for Schools	
Redemption			
Redemption of County Bonds	$ 50,000.00	$ 50,000.00	$ 50,000.00
Redemption of School Bonds	171,700.00	See page 57 for Schools	
Total of Debt Service	$423,122.95	$100,000.00	$100,000.00

EDUCATION

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Administrative	1928-29 Expenditures	1929-30 Requests	Amount Allowed By Supervisors
Salaries and Wages	$ 995.00	$ 1,700.00	$ 1,700.00
Advertising	4.20	10.00	10.00
Miscellaneous Charges	190.25	250.00	250.00
Postage and Stamped Envelopes		50.00	50.00
Printing and Binding		250.00	250.00
Stationery and Supplies		50.00	50.00
Mileage	109.20	150.00	150.00
Total	$ 1,298.65	$ 2,460.00	$ 2,460.00

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Administrative			
Statutory Salaries	$ 8,920.00	$ 8,900.00	$ 8,900.00
Postage and Stamped Envelopes	424.87	600.00	500.00
Telephone and Telegrams	184.32	200.00	200.00
Repairs to Equipment	4.25	30.00	10.00
Express, Freight and Cartage	50.39	75.00	75.00
Printing and Binding		200.00	200.00
Transportation, Meals and Lodging	820.00	850.00	850.00
Miscellaneous Services	14.50	25.00	25.00
Advertising	6.75	50.00	50.00
Convention	57.75	100.00	100.00
	$10,482.83	$11,030.00	$10,910.00
Supplies and Materials			
Stationery and Supplies	$ 272.04	$ 500.00	$ 300.00
Books, Forms and Covers	1,713.19	2,000.00	2,000.00
Other Office Supplies	162.36	150.00	150.00
	$ 2,147.59	$ 2,650.00	$ 2,450.00
Outlays, Fixed Property and Equipment			
Office Equipment and Furniture	$ 98.90	$ 50.00	$ 50.00
Other Office Equipment			
Typewriters			
File Cabinets and Shelving	93.96		
	$ 192.86	$ 50.00	$ 50.00
Total	$12,823.28	$13,730.00	$13,410.00

County Library—Library Service to Rural Communities

Administrative			
Library Fund	$ 23,000.00	$24,800.00	$23,900.00
Total	$ 23,000.00	$24,800.00	$23,900.00
Schools			
Elementary Schools	$1,329,707.34		
High Schools	1,018,764.44		
Kindergarten Schools	34,611.09		
School Building	51,058.99		
Emergency and Supervision School	11,750.00		
Unapportioned County Elementary Schools	3,494.47		
Unapportioned County High Schools	1,968.80		
Junior Colleges	7,358.81		
Teachers' Institute and Library	326.78		
Total Schools	$2,459,022.72		
Total Education	$2,496,144.65		

HIGH SCHOOLS

ESCALON UNION HIGH SCHOOL

	1928-29 Expenditures	1929-30 Requests
General Control	$ 1,167.50	$
Teachers' Salaries	21,090.85	13,031.00
Other Expenses of Instruction	485.27	
Library	939.85	
Operation of School Plant	3,035.78	
Maintenance of School Plant	661.77	
Fixed Charges	423.28	
Capital Outlays	8,109.80	
Auxiliary Agencies	3,036.36	
Laboratory Supplies	124.06	
Total Expenditures	$39,074.52	$13,031.00

GALT UNION HIGH SCHOOL

Total Expenditures	$19,971.00	$

LINDEN UNION HIGH SCHOOL

General Control	$ 94.46	$
Teachers' Salaries	15,325.00	13,827.00
Other Expenses of Instruction	205.40	
Library	164.35	
Operation of School Plant	2,350.55	
Maintenance of School Plant	416.85	
Fixed Charges	419.98	
Capital Outlays	13,101.58	
Auxiliary Agencies	2,121.53	
Laboratory Supplies	230.27	
Total Expenditures	$34,429.97	$13,827.00

LODI UNION HIGH SCHOOL

General Control	$ 4,304.58	$
Teachers' Salaries	97,151.04	84,913.00
Other Expenses of Instruction	1,003.80	
Library	1,742.46	
Operation of School Plant	14,073.93	
Maintenance of School Plant	2,591.29	
Fixed Charges	990.93	
Capital Outlays	5,802.40	
Auxiliary Agencies	10,288.38	
Laboratory Supplies	2,922.24	
Total Expenditures	$140,871.10	$84,913.00

MANTECA UNION HIGH SCHOOL

General Control	$ 1,879.49	$
Teachers' Salaries	36,054.50	30,394.00
Other Expenses of Instruction	993.81	
Library	1,435.01	
Operation of School Plant	5,459.79	
Maintenance of School Plant	1,712.69	
Fixed Charges	987.42	
Capital Outlays	5,654.83	
Auxiliary Agencies	3,620.59	
Laboratory Supplies	1,290.41	
Total Expenditures	$59,088.54	$30,394.00

RIPON UNION HIGH SCHOOL

	1928-29 Expenditures	1929-30 Requests
General Control	$ 1,194.32	$.....
Teachers' Salaries	31,361.80	25,423.00
Other Expenses of Instruction	1,204.43	.....
Library	1,142.26	.....
Operation of School Plant	3,468.57	.....
Maintenance of School Plant	1,713.72	.....
Fixed Charges	643.54	.....
Capital Outlays	5,633.00	.....
Auxiliary Agencies	4,245.47	.....
Laboratory Supplies	579.18	.....
Total Expenditures	$51,186.29	$25,423.00

STOCKTON HIGH SCHOOL

General Control	$ 18,769.03	$.....
Teachers' Salaries	323,050.30	207,593.00
Other Expenses of Instruction	17,980.61	.....
Library	18,233.70	.....
Operation of School Plant	39,468.61	.....
Maintenance of School Plant	10,259.91	.....
Fixed Charges	4,698.07	.....
Capital Outlays	122,986.92	.....
Auxiliary Agencies	3,943.98	.....
Laboratory Supplies	2,886.31	.....
Total Expenditures	$562,277.44	$207,593.00

TRACY UNION HIGH SCHOOL

General Control	$ 1,104.53	$.....
Teachers' Salaries	55,544.48	31,035.00
Other Expenses of Instruction	1,464.10	.....
Library	3,159.98	.....
Operation of School Plant	9,460.08	.....
Maintenance of School Plant	3,296.03	.....
Fixed Charges	1,116.11	.....
Capital Outlays	28,396.41	.....
Auxiliary Agencies	6,236.80	.....
Laboratory Supplies	2,069.06	.....
Total Expenditures	$111,847.58	$31,035.00

ELEMENTARY SCHOOLS

ALPINE

	1928-29 Expenditures	1929-30 Requests
General Control	$	$ 35.00
Teachers Salaries	5,585.00	5,050.00
Other Expenses of Instruction	301.77	1,500.00
Library	150.00	150.00
Operation of School Plant	573.25	1,525.00
Maintenance of School Plant	390.90	900.00
Fixed Charges	82.46	
Capital Outlays	157.44	934.00
Auxiliary Agencies	6.75	10.00
Laboratory Supplies		
Total Expenditures	$ 7,247.57	$10,104.00

ATHERN

General Control	$	$ 20.00
Teachers Salaries	1,530.00	1,550.00
Other Expenses of Instruction	85.26	250.00
Library	50.00	50.00
Operation of School Plant	169.29	265.00
Maintenance of School Plant	186.70	315.00
Fixed Charges	3.61	
Capital Outlays		
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 2,024.86	$ 2,450.00

ATLANTA

General Control	$ 5.00	$ 5.00
Teachers Salaries	4,754.00	4,750.00
Other Expenses of Instruction	1,264.66	1,450.00
Library	150.00	150.00
Operation of School Plant	511.26	
Maintenance of School Plant	374.27	125.00
Fixed Charges	17.16	8.00
Capital Outlays	14.05	
Auxiliary Agencies	122.20	
Laboratory Supplies		
Total Expenditures	$ 7,212.60	$ 6,488.00

AUGUST

General Control	$ 21.05	$ 15.00
Teachers Salaries	20,485.00	18,363.00
Other Expenses of Instruction	427.73	1,000.00
Library	402.50	400.00
Operation of School Plant	2,170.97	268.00
Maintenance of School Plant	204.39	750.00
Fixed Charges	276.41	150.00
Capital Outlays	306.40	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$24,294.45	$20,946.00

BELLOTA

General Control	$	$ 5.00
Teachers Salaries	1,485.00	1,485.00
Other Expenses of Instruction	15.99	150.00
Library	20.99	100.00
Operation of School Plant	56.65	160.00
Maintenance of School Plant	10.62	310.00
Fixed Charges	1.59	
Capital Outlays	63.86	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 1,654.70	$ 2,210.00

BOULDIN ISLAND

	1928-29 Expenditures	1929-30 Requests
General Control	$	$ 5.00
Teachers Salaries	1,350.00	1,500.00
Other Expenses of Instruction	53.79	75.00
Library	50.00	50.00
Operation of School Plant	133.49	26.00
Maintenance of School Plant	1.83	.....
Fixed Charges	1.92	35.00
Capital Outlays	15.00	50.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,606.03	$ 1,741.00

BRANDT

General Control	$	$
Teachers' Salaries	.....	.....
Other Expenses of Instruction	.....	.....
Library	.....	.....
Operation of School Plant	.....	.....
Maintenance of School Plant	.....	.....
Fixed Charges	.....	.....
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$	$

BRUELLA

General Control	$	$ 10.00
Teachers Salaries	5,969.00	6,700.00
Other Expenses of Instruction	579.07	600.00
Library	200.00	200.00
Operation of School Plant	943.09	75.00
Maintenance of School Plant	346.15	375.00
Fixed Charges	17.22	.....
Capital Outlays	150.33	50.00
Auxiliary Agencies	890.67	1,100.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 9,095.53	$ 9,110.00

BURWOOD

General Control	$ 3.00	$ 15.00
Teachers Salaries	2,924.00	3,190.00
Other Expenses of Instruction	183.25	300.00
Library	100.00	100.0
Operation of School Plant	318.88	515.00
Maintenance of School Plant	172.76	350.00
Fixed Charges	4.26	52.00
Capital Outlays	126.87	424.00
Auxiliary Agencies	.....	10.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,833.02	$ 4,956.00

CALAVERAS RIVER

General Control	$ 3.50	$ 10.00
Teachers Salaries	6,032.50	6,000.00
Other Expenses of Instruction	462.96	475.00
Library	200.00	200.00
Operation of School Plant	622.98	640.00
Maintenance of School Plant	504.96	202.00
Fixed Charges	86.20	34.00
Capital Outlays	1,138.53	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 9,051.63	$ 7,561.00

CALLA

	1928-29 Expenditures	1929-30 Requests
General Control	$ 11.30	$ 20.00
Teachers Salaries	6,870.00	6,300.00
Other Expenses of Instruction	276.78	.....
Library	200.00	200.00
Operation of School Plant	966.53	1,085.00
Maintenance of School Plant	983.63	.....
Fixed Charges	109.68	100.00
Capital Outlays	17.85	200.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 9,435.77	$ 7,905.00

CASTLE

General Control	$	$ .....
Teachers Salaries	3,043.75	3,015.00
Other Expenses of Instruction	149.33	150.00
Library	100.00	100.00
Operation of School Plant	476.00	145.00
Maintenance of School Plant	183.57	58.00
Fixed Charges	5.68	106.00
Capital Outlays	42.20	.....
Auxiliary Agencies	1.30	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,001.83	$ 3,574.00

CHARTVILLE

General Control	$	$ 5.00
Teachers Salaries	1,650.00	1,750.00
Other Expenses of Instruction	163.96	200.00
Library	50.00	50.00
Operation of School Plant	172.83	195.00
Maintenance of School Plant	138.20	110.00
Fixed Charges	2.14	5.00
Capital Outlays	349.79	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,526.92	$ 2,315.00

COLLEGEVILLE

General Control	$ .50	$ .....
Teachers Salaries	1,660.00	1,530.00
Other Expenses of Instruction	107.56	120.00
Library	70.65	50.00
Operation of School Plant	169.36	.....
Maintenance of School Plant	52.41	51.00
Fixed Charges	1.77	.....
Capital Outlays	692.29	40.00
Laboratory Supplies	.....	.....
Auxiliary Agencies	.95	.....
Total Expenditures	$ 2,755.49	$ 1,791.00

DAVID BIXLER

General Control	$	$ 75.00
Teachers Salaries	1,710.50	1,750.00
Other Expenses of Instruction	114.43	250.00
Library	50.00	75.00
Operation of School Plant	366.12	800.00
Maintenance of School Plant	47.31	42.00
Fixed Charges	4.10	200.00
Capital Outlays	58.73	725.00
Auxiliary Agencies	6.00	50.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,357.19	$ 3,967.00

DAVIS

	1928-29 Expenditures	1929-30 Requests
General Control	$	$
Teachers Salaries	4,996.88	4,608.00
Other Expenses of Instruction	315.29	
Library	150.00	
Operation of School Plant	700.22	
Maintenance of School Plant	464.59	
Fixed Charges	250.35	
Capital Outlays	55.30	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 6,932.63	$ 4,608.00

DELPHI

General Control	$	$ 5.00
Teachers Salaries	4,421.00	3,050.00
Other Expenses of Instruction	146.87	300.00
Library	150.00	100.00
Operation of School Plant	396.91	500.00
Maintenance of School Plant	374.26	538.00
Fixed Charges	4.85	
Capital Outlays	111.00	
Auxiliary Agencies	2.32	
Laboratory Supplies		
Total Expenditures	$ 5,607.21	$ 4,493.00

DOUGLASS

General Control	$	$ 5.00
Teachers Salaries	1,480.00	1,520.00
Other Expenses of Instruction	46.29	50.00
Library	50.00	50.00
Operation of School Plant	48.88	60.00
Maintenance of School Plant	7.75	59.00
Fixed Charges	1.72	2.00
Capital Outlays	122.45	10.00
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 1,757.09	$ 1,756.00

ELKHORN

General Control	$	$
Teachers Salaries	1,305.00	1,450.00
Other Expenses of Instruction	118.11	150.00
Library	50.00	50.00
Operation of School Plant	170.64	300.00
Maintenance of School Plant	52.99	235.00
Fixed Charges	23.30	
Capital Outlays	95.75	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 1,815.79	$ 2,185.00

ELLIOTT

General Control	$ 15.61	Now
Teachers Salaries	2,200.00	Oak View
Other Expenses of Instruction	215.36	
Library	59.93	
Operation of School Plant	180.60	
Maintenance of School Plant	75.91	
Fixed Charges	2.64	
Capital Outlays	296.32	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 3,046.37	$

ELMWOOD

	1928-29 Expenditures	1929-30 Requests
General Control	$ 2.00	$ 5.00
Teachers Salaries	4,919.96	4,940.00
Other Expenses of Instruction	327.95	400.00
Library	150.00	150.00
Operation of School Plant	376.81	527.00
Maintenance of School Plant	207.36	.....
Fixed Charges	40.34	.....
Capital Outlays	1,857.16	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,881.58	$ 6,022.00

ENTERPRISE

General Control	$ 1.00	$ 17.00
Teachers Salaries	1,500.00	1,500.00
Other Expenses of Instruction	58.42	175.00
Library	50.00	50.00
Operation of School Plant	36.88	120.00
Maintenance of School Plant	558.21	1.00
Fixed Charges	1.66	2.00
Capital Outlays	285.10	35.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,491.27	$ 1,900.00

ESCALON

General Control	$ 20.71	$.....
Teachers Salaries	13,084.08	11,440.00
Other Expenses of Instruction	752.03	1,000.00
Library	350.00	350.00
Operation of School Plant	1,739.27	1,610.00
Maintenance of School Plant	908.84	.....
Fixed Charges	101.41	.....
Capital Outlays	47.36	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$17,003.70	$14,400.00

EVERETT

General Control	$.....	$ 5.00
Teachers Salaries	1,526.75	1,520.00
Other Expenses of Instruction	55.50	75.00
Library	50.00	50.00
Operation of School Plant	64.59	90.00
Maintenance of School Plant	66.28	95.00
Fixed Charges	4.42	2.00
Capital Outlays	40.25	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,807.79	$ 1,837.00

FAIRCHILD

General Control	$ 42.97	$ 15.00
Teachers Salaries	1,606.00	1,600.00
Other Expenses of Instruction	91.97	120.00
Library	50.00	50.00
Operation of School Plant	197.68	245.00
Maintenance of School Plant	156.77	50.00
Fixed Charges	166.99	150.00
Capital Outlays	824.96	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 3,137.34	$ 2,230.00

FARMINGTON

	1928-29 Expenditures	1929-30 Requests
General Control	$ 4.00	$ 5.00
Teachers Salaries	3,677.34	3,570.00
Other Expenses of Instruction	131.28	150.00
Library	100.00	100.00
Operation of School Plant	770.85	775.00
Maintenance of School Plant	40.61	200.00
Fixed Charges	7.86	51.00
Capital Outlays	176.21	25.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,908.15	$ 4,871.00

FOUR TREE

General Control	$ 5.00	$ 5.00
Teachers Salaries	1,500.00	1,350.00
Other Expenses of Instruction	22.10	50.00
Library	50.00	50.00
Operation of School Plant	63.96	72.00
Maintenance of School Plant	42.35	100.00
Fixed Charges	1.51	.....
Capital Outlays	293.06	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,977.98	$ 1,627.00

FRENCH CAMP

General Control	$ 11.50	$ 10.00
Teachers Salaries	7,920.25	8,050.00
Other Expenses of Instruction	360.07	600.00
Library	250.00	250.00
Operation of School Plant	2,745.48	500.00
Maintenance of School Plant	582.50	520.00
Fixed Charges	134.10	15.00
Capital Outlays	837.08	.....
Auxiliary Agencies	8.45	.....
Laboratory Supplies	.....	.....
Total Expenditures	$12,849.43	$ 9,945.00

GARDEN

General Control	$	$ 5.00
Teachers' Salaries	1,450.00	1,450.00
Other Expenses of Instruction	49.23	100.00
Library	50.00	50.00
Operation of School Plant	108.12	150.00
Maintenanse of School Plant	170.60	255.00
Fixed Charges	28.73	5.00
Capital Outlays	432.49	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,289.17	$ 2,015.00

GLENWOOD

General Control	$ 3.80	$ 5.00
Teachers' Salaries	2,750.00	3,150.00
Other Expenses of Instruction	209.45	200.00
Library	100.00	100.00
Operation of School Plant	189.74	275.00
Maintenance of School Plant	152.66	950.00
Fixed Charges	29.69	10.00
Capital Outlays	932.32	40.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,367.66	$ 4,730.00

GOLDEN WEST

	1928-29 Expenditures	1929-30 Requests
General Control	$ 1.10	$ 7.00
Teachers' Salaries	3,122.00	3,100.00
Other Expenses of Instruction	156.18	175.00
Library	100.00	100.00
Operation of School Plant	573.19	34.00
Maintenance of School Plant	160.05	.....
Fixed Charges	3.54	.....
Capital Outlays	57.03	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,173.09	$ 3,723.00

GRANT

General Control	$ 5.00	$ 15.00
Teachers' Salaries	1,425.00	1,425.00
Other Expenses of Instruction	132.13	150.00
Library	45.00	50.00
Operation of School Plant	124.23	125.00
Maintenance of School Plant	133.25	215.00
Fixed Charges	1.86	25.00
Capital Outlays	389.57	.....
Auxiliary Agencies	.95	30.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,256.99	$ 2,035.00

GREENWOOD

General Control	$	$ 5.00
Teachers' Salaries	4,400.00	4,400.00
Other Expenses of Instruction	152.25	200.00
Library	150.00	150.00
Operation of School Plant	595.97	605.00
Maintenance of School Plant	77.90	202.00
Fixed Charges	6.06	.....
Capital Outlays	123.05	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 5,505.23	$ 5,562.00

HARMONY GROVE

General Control	$	$ 5.00
Teachers' Salaries	5,165.00	4,700.00
Other Expenses of Instruction	353.46	350.00
Library	150.00	150.00
Operation of School Plant	643.72	.....
Maintenance of School Plant	178.45	58.00
Fixed Charges	.....	42.00
Capital Outlays	62.00	50.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,556.78	$ 5,355.00

HENDERSON

General Control	$	$ 5.00
Teachers' Salaries	4,656.00	4,650.00
Other Expenses of Instruction	268.39	250.00
Library	150.00	150.00
Operation of School Plant	509.37	620.00
Maintenance of School Plant	306.70	60.00
Fixed Charges	103.87	6.00
Capital Outlays	84.75	100.00
Auxiliary Agencies	2.75	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,081.83	$ 5,841.00

HOLT

	1928-29 Expenditures	1929-30 Requests
General Control	$ .75	$ 15.00
Teachers' Salaries	1,600.00	1,600.00
Other Expenses of Instruction	63.11	120.00
Library	50.00	50.00
Operation of School Plant	102.08	11.00
Maintenance of School Plant	27.50	.....
Fixed Charges	101.68	.....
Capital Outlays	4.25	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 1,949.37	$ 1,796.00

HOUSTON

General Control	$ 11.25	$ 10.00
Teachers' Salaries	8,643.39	8,050.00
Other Expenses of Instruction	285.12	750.00
Library	250.00	250.00
Operation of School Plant	1,642.74	91.00
Maintenance of School Plant	693.26	250.00
Fixed Charges	7.74	85.00
Capital Outlays	369.50	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$11,903.00	$ 9,486.00

HUTSON, Joint

General Control	$.....	$.....
Teachers' Salaries	.....	.....
Other Expenses of Instruction	.....	.....
Library	.....	.....
Operation of School Plant	.....	.....
Maintenance of School Plant	.....	.....
Fixed Charges	.....	.....
Capital Outlays	.....	.....
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$.....	$.....

INDEPENDENT

General Control	$	$ .....
Teachers' Salaries	2,000.00	1,799.00
Other Expenses of Instruction	195.55	.....
Library	50.00	.....
Operation of School Plant	264.00	.....
Maintenance of School Plant	198.43	.....
Fixed Charges	92.97	.....
Capital Outlays	29.11	.....
Auxiliary Agencies	1.00	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 2,831.06	$ 1,799.00

JEFFERSON

General Control	$ 31.20	$ 10.00
Teachers' Salaries	2,700.00	3,600.00
Other Expenses of Instruction	229.71	115.00
Library	100.55	100.00
Operation of School Plant	583.52	.....
Maintenance of School Plant	145.10	.....
Fixed Charges	169.30	.....
Capital Outlays	2,463.87	883.00
Auxiliary Agencies	995.69	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 7,418.94	$ 4,708.00

JUSTICE

	1928-29 Expenditures	1929-30 Requests
General Control	$	$ 15.00
Teachers' Salaries	1,488.00	1,472.00
Other Expenses of Instruction	46.54	150.00
Library	50.00	50.00
Operation of School Plant	113.98	130.00
Maintenance of School Plant	10.80	25.00
Fixed Charges	1.68	50.00
Capital Outlays	466.17	20.00
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 2,177.17	$ 1,912.00

KINGSTON

General Control	$	$
Teachers' Salaries		
Other Expenses of Instruction	28.85	
Library		
Operation of School Plant	6.00	
Maintenance of School Plant		
Fixed Charges	1.77	
Capital Outlays		
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 36.62	$

LAFAYETTE

General Control	$ 3.15	$ 10.00
Teachers' Salaries	5,145.00	4,950.00
Other Expenses of Instruction	213.36	350.00
Library	125.00	150.00
Operation of School Plant	724.14	
Maintenance of School Plant	342.55	473.00
Fixed Charges	6.98	
Capital Outlays	199.95	
Auxiliary Agencies	19.05	
Laboratory Supplies		
Total Expenditures	$ 6,779.18	$ 5,933.00

LAMMERSVILLE

General Control	$	$ 10.00
Teachers' Salaries	1,500.00	1,500.00
Other Expenses of Instruction	67.81	150.00
Library	50.00	30.00
Operation of School Plant	336.84	195.00
Maintenance of School Plant	192.64	200.00
Fixed Charges	9.62	
Capital Outlays	16.00	
Auxiliary Agencies	2.30	60.00
Total Expenditures	$ 2,175.21	$ 2,145.00

LATHROP

General Control	$ 5.00	$ 7.00
Teachers' Salaries	5,515.00	4,550.00
Other Expenses of Instruction	546.57	350.00
Library	150.00	150.00
Operation of School Plant	1,180.23	986.00
Maintenance of School Plant	407.23	125.00
Fixed Charges	9.25	10.00
Capital Outlays	14.65	300.00
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 7,827.93	$ 6,478.00

LIBERTY

	1928-29 Expenditures	1929-30 Requests
General Control	$	$ 22.00
Teachers' Salaries	1,550.00	1,500.00
Other Expenses of Instruction	91.55	85.00
Library	50.00	50.00
Operation of School Plant	179.31	75.00
Maintenance of School Plant	201.20	
Fixed Charges	38.32	
Capital Outlays	148.40	
Auxiliary Agencies	.85	
Laboratory Supplies		
Total Expenditures	$ 2,259.63	$ 1,732.00

LINCOLN

General Control	$ .50	$
Teachers' Salaries	1,550.00	
Other Expenses of Instruction	21.44	
Library	50.00	
Operation of School Plant	109.74	
Maintenance of School Plant	143.00	
Fixed Charges	1.82	
Capital Outlays	137.10	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 2,013.60	$

LINDEN

General Control	$	$
Teachers' Salaries	5,090.75	5,050.00
Other Expenses of Instruction	219.73	250.00
Library	150.00	150.00
Operation of School Plant	1,021.03	191.00
Maintenance of School Plant	104.17	150.00
Fixed Charges	9.59	172.00
Capital Outlays	742.15	
Auxiliary Agencies	1.65	
Laboratory Supplies		
Total Expenditures	$ 7,339.07	$ 5,963.00

LIVE OAK

General Control	$ 3.00	$
Teachers' Salaries	5,907.50	5,576.00
Other Expenses of Instruction	226.57	
Library	150.00	
Operation of School Plant	933.64	
Maintenance of School Plant	523.41	
Fixed Charges	20.42	
Capital Outlays	5.25	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 7,769.79	$ 5,576.00

LOCKEFORD

General Control	$	$ 25.00
Teachers' Salaries	6,454.00	6,250.00
Other Expenses of Instruction	206.14	500.00
Library	200.00	200.00
Operation of School Plant	880.00	936.00
Maintenance of School Plant	426.40	585.00
Fixed Charges	37.22	40.00
Capital Outlays	240.50	20.00
Auxiliary Agencies	5.00	
Laboratory Supplies		
Total Expendiutres	$ 8,449.26	$ 8,556.00

LODI

	1928-29 Expenditures	1929-30 Requests
General Control	$ 5,622.80	$
Teachers' Salaries	80,800.23	74,185.00
Other Expenses of Instruction	3,088.83	
Library	1,303.38	
Operation of School Plant	10,781.25	
Maintenance of School Plant	2,022.78	
Fixed Charges	879.76	
Capital Outlays	3,193.87	
Auxiliary Agencies	17.90	
Laboratory Supplies	119.14	
Total Expenditures	$107,829.94	$74,185.00

LONE TREE

General Control	$	$
Teachers' Salaries	1,440.00	1,350.00
Other Expenses of Instruction	59.18	100.00
Library	50.00	50.00
Operation of School Plant	158.88	280.00
Maintenance of School Plant	41.30	310.00
Fixed Charges	4.24	65.00
Capital Outlays	17.80	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 1,771.40	$ 2,130.00

MANTECA

General Control	$ 2,770.15	$ 2,600.00
Teachers' Salaries	16,212.50	18,700.00
Other Expenses of Instruction	1,219.46	1,400.00
Library	662.65	700.00
Operation of School Plant	4,509.31	1,640.00
Maintenance of School Plant	972.51	600.00
Fixed Charges	68.25	280.00
Capital Outlays	1,309.47	
Auxiliary Agencies	4.05	20.00
Laboratory Supplies		
Total Expenditures	$27,728.35	$25,940.00

MONTEZUMA

General Control	$ 3.10	$
Teachers' Salaries	5,106.00	5,064.00
Other Expenses of Instruction	311.79	500.00
Library	150.00	96.00
Operation of School Plant	1,215.57	
Maintenance of School Plant	509.14	
Fixed Charges	10.48	
Capital Outlays	237.63	39.00
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 7,543.71	$ 5,699.00

MOSSDALE

General Control	$ 2.25	$
Teachers' Salaries	1,418.00	1,400.00
Other Expenses of Instruction	21.56	140.00
Library	50.00	50.00
Operation of School Plant	176.59	156.00
Maintenance of School Plant	32.58	75.00
Fixed Charges	1.64	5.00
Capital Outlays	147.05	39.00
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 1,849.67	$ 1,865.00

MT. CARMEL

	1928-29 Expenditures	1929-30 Requests
General Control	$	$
Teachers' Salaries		
Other Expenses of Instruction		
Library		
Operation of School Plant		
Maintenance of School Plant		
Fixed Charges		
Capital Outlays		
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$	$

NAGLEE

General Control	$	$
Teachers' Salaries	3,154.13	3,400.00
Other Expenses of Instruction	140.75	161.00
Library	100.00	
Operation of School Plant	378.11	
Maintenance of School Plant	209.75	
Fixed Charges	93.00	
Capital Outlays	409.50	80.00
Auxiliary Agencies	2.19	
Laboratory Supplies		
Total Expenditures	$ 4,487.43	$ 3,641.00

NEW HOPE

General Control	$ 16.64	$ 15.00
Teachers' Salaries	5,158.26	5,120.00
Other Expenses of Instruction	408.45	16.00
Library	150.00	150.00
Operation of School Plant	1,407.95	960.00
Maintenance of School Plant	190.92	165.00
Fixed Charges	187.82	145.00
Capital Outlays	4,951.28	452.00
Auxiliary Agencies	673.46	
Laboratory Supplies		
Total Expenditures	$13,144.78	$ 7,023.00

NEW JERUSALEM

General Control	$ 1.00	$
Teachers' Salaries	3,100.00	3,549.00
Other Expenses of Instruction	99.66	
Library	100.00	
Operation of School Plant	608.96	
Maintenance of School Plant	194.35	
Fixed Charges	1.87	
Capital Outlays	81.42	
Auxiliary Agencies	4.65	
Laboratory Supplies		
Total Expenditures	$ 4,191.91	$ 3,549.00

OAK VIEW

General Control	$	$ 105.00
Teachers' Salaries		5,500.00
Other Expenses of Instruction		350.00
Library		150.00
Operation of School Plant		159.00
Maintenance of School Plant		150.00
Fixed Charges		200.00
Capital Outlays		300.00
Auxiliary Agencies		910.00
Laboratory Supplies		
Total Expenditures	$	$ 7,824.00

PETERSON

	1928-29 Expenditures	1929-30 Requests
General Control	$ 2.00	$ 10.00
Teachers' Salaries	1,485.00	1,350.00
Other Expenses of Instruction	72.03	80.00
Library	50.00	50.00
Operation of School Plant	208.00	235.00
Maintenance of School Plant	36.34	20.00
Fixed Charges	2.06	18.00
Capital Outlays		
Auxiliary Agencies	8.27	
Laboratory Supplies		
Total Expenditures	$ 1,863.70	$ 1,763.00

RAY

General Control	$ 3.41	$
Teachers' Salaries	3,050.00	2,711.00
Other Expenses of Instruction	131.38	
Library	60.00	
Operation of School Plant	465.68	
Maintenance of School Plant	110.25	
Fixed Charges	5.50	
Capital Outlays	1,358.01	
Auxiliary Agencies	2.94	
Laboratory Supplies		
Total Expenditures	$ 5,187.17	$ 2,711.00

RINDGE

General Control	$ .57	$ 5.00
Teachers' Salaries	2,160.00	2,160.00
Other Expenses of Instruction	31.63	75.00
Library	50.00	50.00
Operation of School Plant	137.24	200.00
Maintenance of School Plant		
Fixed Charges	491.47	102.00
Capital Outlays	21.97	
Auxiliary Agencies	659.00	
Laboratory Supplies		
Total Expenditures	$ 3,551.88	$ 2,592.00

RIPON

General Control	$ 97.83	$ 50.00
Teachers' Salaries	10,429.41	9,880.00
Other Expenses of Instruction	4,106.27	2,383.00
Library	304.00	300.00
Operation of School Plant	2,101.10	303.00
Maintenance of School Plant	1,182.12	
Fixed Charges	69.21	
Capital Outlays	376.39	
Auxiliary Agencies	837.52	600.00
Laboratory Supplies		
Total Expenditures	$19,503.85	$13,516.00

RISING SUN, Joint

Transfer to Stanislaus County	$ 744.26	$
Teachers' Salaries		
Other Expenses of Instruction		
Library		
Operation of School Plant		
Maintenance of School Plant		
Fixed Charges		
Capital Outlays		
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 744.26	$

RIVER

	1928-29 Expenditures	1929-30 Requests
General Control	$ 4.35	$ 40.00
Teachers' Salaries	4,550.00	4,550.00
Other Expenses of Instruction	1,380.14	300.00
Library	241.20	150.00
Operation of School Plant	598.13	600.00
Maintenance of School Plant	77.09	175.00
Fixed Charges	111.21	200.00
Capital Outlays	25.23	350.00
Auxiliary Agencies	1,190.20	1,250.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 8,177.55	$ 7,615.00

RUSTIC

General Control	$ 12.00	$ 10.00
Teachers' Salaries	3,422.00	3,100.00
Other Expenses of Instruction	151.93	250.00
Library	100.00	100.00
Operation of School Plant	432.74	272.00
Maintenance of School Plant	378.49	140.00
Fixed Charges	3.98	5.00
Capital Outlays	3.40	75.00
Auxiliary Agencies	.....	15.00
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,504.54	$ 3,967.00

SAN JOAQUIN

General Control	$ 1.50	5 5.00
Teachers' Salaries	2,787.50	2,755.00
Other Expenses of Instruction	1,298.33	1,550.00
Library	100.00	200.00
Operation of School Plant	560.95	620.00
Maintenance of School Plant	100.03	265.00
Fixed Charges	124.09	7.00
Capital Outlays	.....	30.00
Auxiliary Agencies	.....	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 4,972.40	$ 5,432.00

STOCKTON

General Control	$ 7,938.94	$ .....
Teachers' Salaries	491,227.95	462,691.00
Other Expenses of Instruction	18,794.15	.....
Library	6,476.44	.....
Operation of School Plant	64,808.08	.....
Maintenance of School Plant	12,767.49	.....
Fixed Charges	5,263.37	.....
Capital Outlays	75,787.92	64,345.00
Auxiliary Agencies	1,086.10	.....
Laboratory Supplies	.....	.....
Total Expenditures	$684,150.44	$527,036.00

SUMMER HOME

General Control	$ 2.00	$ 5.00
Teachers' Salaries	4,795.50	4,840.00
Other Expenses of Instruction	273.41	320.00
Library	150.00	150.00
Operation of School Plant	940.11	634.00
Maintenance of School Plant	116.20	215.00
Fixed Charges	35.37	9.00
Capital Outlays	346.75	.....
Auxiliary Agencies	2.15	.....
Laboratory Supplies	.....	.....
Total Expenditures	$ 6,661.49	$ 6,173.00

TELEGRAPH

	1928-29 Expenditures	1929-30 Requests
General Control	$	$
Teachers' Salaries	2,900.00	
Other Expenses of Instruction	174.37	
Library	100.00	
Operation of School Plant	272.63	
Maintenance of School Plant	152.54	
Fixed Charges	2.61	
Capital Outlays	124.96	
Auxiliary Agencies	10.61	
Laboratory Supplies		
Total Expenditures	$ 3,737.72	$

TERMINOUS

General Control	$ .75	$ 2.00
Teachers Salaries	3,150.00	3,050.00
Other Expenses of Instruction	207.09	200.00
Library	50.00	
Operation of School Plant	351.02	
Maintenance of School Plant	107.39	
Fixed Charges	8.64	
Capital Outlays	612.49	
Auxiliary Agencies	342.00	296.00
Laboratory Supplies		
Total Expenditures	$ 4,829.38	$ 3,548.00

TRACY

General Control	$ 5,534.90	$ 3,750.00
Teachers Salaries	47,514.06	49,760.00
Other Expenses of Instruction	2,444.79	2,500.00
Library	1,035.60	1,000.00
Operation of School Plant	7,522.54	
Maintenance of School Plant	5,115.73	
Fixed Charges	1,003.71	368.00
Capital Outlays	8,677.51	
Auxiliary Agencies	2,304.95	
Laboratory Supplies		572.00
Total Expenditures	$81,153.79	$57,950.00

TURNER

General Control	$ 1.50	$
Teachers Salaries	3,035.00	2,625.00
Other Expenses of Instruction	73.75	
Library	50.00	
Operation of School Plant	211.16	
Maintenance of School Plant	125.20	
Fixed Charges	2.35	
Capital Outlays	586.63	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 4,085.59	$ 2,625.00

VALLEY

General Control	$	$ 5.00
Teachers Salaries	6,418.00	7,900.00
Other Expenses of Instruction	408.42	360.00
Library	200.00	250.00
Operation of School Plant	1,915.48	
Maintenance of School Plant	114.20	1,370.00
Fixed Charges	515.86	15.00
Capital Outlays	824.79	
Auxiliary Agencies	173.08	
Laboratory Supplies		
Total Expenditures	$10,569.83	$ 9,900.00

VALLEY HOME JOINT

	1928-29 Expenditures	1929-30 Requests
General Control	$ 288.23	$
Teachers Salaries	499.26	
Other Expenses of Instruction		
Library		
Operation of School Plant		
Maintenance of School Plant		
Fixed Charges		
Capital Outlays	10.73	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 798.22	$

VAN ALLEN

General Control	$ 3.00	$
Teachers Salaries	6,630.88	6,100.00
Other Expenses of Instruction	283.71	
Library	200.00	
Operation of School Plant	714.55	
Maintenance of School Plant	255.32	
Fixed Charges	72.45	
Capital Outlays	178.32	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 8,338.23	$ 6,100.00

VENICE

General Control	$	$ 10.00
Teachers Salaries	3,412.50	3,250.00
Other Expenses of Instruction	201.12	30.00
Library	100.00	
Operation of School Plant	542.73	
Maintenance of School Plant	146.50	200.00
Fixed Charges	352.16	200.00
Capital Outlays	45.15	
Auxiliary Agencies	3,706.97	
Laboratory Supplies		
Total Expenditures	$ 8,507.13	$ 3,690.00

VERITAS

General Control	$ 1.72	$ 10.00
Teachers Salaries	4,663.75	4,470.00
Other Expenses of Instruction	577.19	275.00
Library	150.00	100.00
Operation of School Plant	822.60	727.00
Maintenance of School Plant	205.79	275.00
Fixed Charges	208.64	21.00
Capital Outlays	55.50	
Auxiliary Agencies	709.74	850.00
Laboratory Supplies		
Total Expenditures	$ 7,394.93	$ 6,728.00

VICTOR

General Control	$	$ 10.00
Teachers Salaries	6,534.00	5,250.00
Other Expenses of Instruction	214.08	300.00
Library	200.00	150.00
Operation of School Plant	746.77	362.00
Maintenance of School Plant	119.08	100.00
Fixed Charges	121.78	12.00
Capital Outlays	39.05	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 7,974.76	$ 6,184.00

WALLACE JOINT

	1928-29 Expenditures	1929-30 Requests
General Control	$ 69.68	$
Teachers Salaries	164.45	
Other Expenses of Instruction		
Library		
Operation of School Plant		
Maintenance of School Plant		
Fixed Charges		
Capital Outlays		
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 234.13	$

WASHINGTON

General Control	$	$
Teachers Salaries	1,600.00	1,600.00
Other Expenses of Instruction	55.14	60.00
Library	17.50	20.00
Operation of School Plant	87.11	100.00
Maintenance of School Plant	65.45	30.00
Fixed Charges	1.64	
Capital Outlays		
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 1,826.84	$ 1,810.00

WAVERLY

General Control	$	$
Teachers' Salaries	3,870.00	4,300.00
Other Expenses of Instruction	123.32	250.00
Library	150.00	150.00
Operation of School Plant	527.32	635.00
Maintenance of School Plant	10.01	150.00
Fixed Charges	32.76	10.00
Capital Outlays	4.65	
Auxiliary Agencies	.50	
Laboratory Supplies		
Total Expenditures	$ 4,718.56	$ 5,495.00

WESTON

General Control	$	$ 25.00
Teachers' Salaries	1,600.00	1,600.00
Other Expenses of Instruction	306.15	101.00
Library	50.00	50.00
Operation of School Plant	158.58	
Maintenance of School Plant	49.96	
Fixed Charges	12.27	
Capital Outlays	396.85	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 2,573.81	$ 1,776.00

WHEATLAND

General Control	$ 100.00	$
Teachers' Salaries	1,500.00	
Other Expenses of Instruction		
Library		
Operation of School Plant		
Maintenance of School Plant		
Fixed Charges	11.28	
Capital Outlays		
Auxiliary Agencies	1,000.00	
Laboratory Supplies		
Total Expenditures	$ 2,611.28	$

WILDWOOD

	1928-29 Expenditures	1929-30 Requests
General Control	$	$
Teachers' Salaries	1,650.00	1,650.00
Other Expenses of Instruction	27.18	50.00
Library	50.00	28.00
Operation of School Plant	17.00	
Maintenance of School Plant		
Fixed Charges	1.76	3.00
Capital Outlays	387.52	
Auxiliary Agencies		
Laboratory Supplies		
Total Expenditures	$ 2,133.46	$ 1,731.00

WOODS

General Control	$ 41.85	$ 60.00
Teachers' Salaries	9,094.00	8,750.00
Other Expenses of Instruction	651.47	
Library	250.00	
Operation of School Plant	2,290.19	1,290.00
Maintenance of School Plant	405.97	
Fixed Charges	112.97	
Capital Outlays	1,903.93	
Auxiliary Agencies	2,173.44	
Laboratory Supplies		
Total Expenditures	$16,923.82	$10,100.00

STATEMENT OF SPECIAL DISTRICT TAXES NOT INCLUDED IN GENERAL COUNTY TAXES AS SUMMARIZED ON FORM NO. 1

Name of School District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
Escalon Union High	$ 3,424,965.00	$ 19,469.00	$ .61
Linden Union High	2,165,380.00	12,228.00	.60
Lodi Union High	17,095,195.00	70,087.00	.88
Manteca Union High	3,941,870.00	26,631.00	.72
Ripon Union High	2,710,095.00	19,309.00	.75
Stockton High	44,559,185.00	280,332.00	.67
Tracy Union High	9,711,515.00	50,385.00	.55
Galt Union High	2,769,810.00	.....	.56
ELEMENTARY SCHOOLS			
Alpine	$ 684,300.00	$ 2,777.00	$ .43
Athearn	333,855.00	460.00	.15
Atlanta	592,280.00	1,000.00	.18
August	644,755.00	2,287.00	.38
Bouldin	504,965.00	154.00	.05
Bruella	961,140.00	975.00	.12
Burwood	477,450.00	81.00	.02
Calaveras River	1,435.705.00	148.00	.02
Calaveras River (Special Linden High School Tax)	.....	.....	.15
Calla	499,990.00	955.00	.21
Castle	543,245.00	500.00	.10
Collegeville	401,200.00	74.00	.02
David Bixler	1,499,140.00	533.00	.04
Davis	951,615.00	2,766.00	.31
Delphi	573,810.00	412.00	.08
Douglass	160,625.00	381.00	.26
Elkhorn	1,410,590.00	1,315.00	.10
Elmwood	363,260.00	848.00	.25
Enterprise	127,900.00	364.00	.30
Escalon	663,130.00	1,890.00	.30
French Camp	788,305.00	3,370.00	.45
Golden West	295,500.00	395.00	.15
Harmony Grove	483,740.00	562.00	.13
Holt	687,135.00	504.00	.09
Houston	1,549,175.00	1,704.00	.13
Independent	578,600.00	968,00	.18
Jefferson	1,067,610.00	3,365.00	.34
Lafayette	1,103,515.00	877.00	.09
Lammersville	1.057,655.00	400.00	.04
Lathrop	372,400.00	309.00	.09
Liberty	307,120.00	390.00	.14
Linden	786,650.00	1,619.00	.23
Live Oak	1,128,785.00	2,224.00	.21

STATEMENT OF SPECIAL DISTRICT TAXES NOT INCLUDED IN GENERAL COUNTY TAXES AS SUMMARIZED ON FORM NO. 1

ELEMENTARY SCHOOLS (Continued)

Name of Special District and Fund	Assessed Valuation	Amount of Approved Request	Tax Rate
Lodi	$ 5,525,115.00	$ 15,746.00	$ .43
Manteca	1,419,290.00	4,060.00	.43
Montezuma	524,605.00	1,675.00	.35
Mossdale	280,135.00	104.00	.04
Naglee	560,485.00	904.00	.17
New Hope	1,845,425.00	4,102.00	.24
New Jerusalem	716,345.00	2,451.00	.38
Oak View	548,805.00	1,428.00	.28
Peterson	1,097,030.00	640.00	.07
Ray	834,025.00	2,580.00	.34
Rindge	1,532,755.00	1,181.00	.09
Ripon	946,570.00	3,722.00	.42
Rising Sun (Administered by Stanislaus County)	212,325.00	.....	.....
Rustic	311,060.00	228.00	.08
Stockton	44,559,185.00	139,609.00	.41
Summer Home	295,335.00	692.00	.25
Terminous	875,140.00	769.00	.10
Tracy	3,653,165.00	15,382.00	.60
Turner	1,004,960.00	1,980.00	.22
Valley	1,162,115.00	4,246.00	.39
Valley Home (Administered by Stanislaus County)	39,690.00	.....	.30
Van Allen	658,355.00	1,976.00	.32
Venice	1,539,095.00	4,736.00	.33
Veritas	468,160.00	125.00	.04
Victor	430,175.00	548.00	.14
Weston	203,035.00	728.00	.38
Wildwood	331,260.00	172.00	.06
Woods	1,380,010.00	5,301.00	.41

LIGHTING DISTRICTS

Escalon Lighting	$ 211,415.00	$ 664.00	$ .32
Lockeford Lighting	99,315.00	607.00	.62
Ripon Lighting	369,470.00	1,100.00	.30
Linden Lighting	58,145.00	No Estimate	
Parker Villa Lighting	106,680.00	1,200.00	1.15

FIRE DISTRICTS

Escalon Fire District	211,415.00	480.00	.23
Ripon Fire District	369,470.00	1,290.00	.36
Lockeford Water District	99,315.00	1,560.00	1.58
Tracy Public Cemetery District	7,451,460.00	3,081.00	.06

EXPENDITURE CLASSIFICATION—INTEREST AND DEBT REDEMPTION

CLASSIFICATION	EXPENDITURES					
	Actual Prior Year Ended June 30, 1929			Proposed Current Year Ending June 30, 1930		
HIGH SCHOOLS	Interest	Redemption	Total	Interest	Redemption	Total
Escalon Union High	$ 4,380.00	$ 5,000.00	$ 9,380.00	$ 3,900.00	$ 5,000.00	$ 8,900.00
Linden Union High	375.00	.....	375.00	700.00	1,000.00	1,700.00
Lodi Union High	13,240.00	26,000.00	39,240.00	11,880.00	16,000.00	27,880.00
Manteca Union High	10,587.50	6,000.00	16,587.50	10,395.00	7,000.00	17,395.00
Ripon Union High	925.00	1,000.00	1,925.00	850.00	1,000.00	18,050.00
Stockton High	13,600.00	20,000.00	33,600.00	12,250.00	30,000.00	42,250.00
West Side Union High	2,125.00	5,000.00	7,125.00	1,750.00	5,000.00	6,750.00
ELEMENTARY SCHOOLS						
Atlanta	$ 870.00	$ 2,000.00	$ 2,870.00	$ 720.00	$ 1,000.00	$ 1,720.00
August	505.00	1,000.00	1,505.00	420.00	1,500.00	1,920.00
Bruella	450.00	1,000.00	1,450.00	360.00	1,000.00	1,360.00
Burwood	375.00	1,000.00	1,375.00	300.00	1,000.00	1,300.00
Calla	670.00	1,000.00	1,670.00	585.00	2,000.00	2,585.00
Castle	673.75	1,000.00	1,673.75	577.50	1,500.00	2,077.50
Davis	1,267.50	2,000.00	3,267.50	1,155.00	1,000.00	2,155.00
Elmwood	510.00	1,000.00	1,510.00	390.00	1,000.00	1,390.00
Enterprise	72.00	300.00	372.00	54.00	300.00	354.00
Escalon	270.00	4,000.00	4,270.00	120.00	1,000.00	1,120.00

ELEMENTARY SCHOOLS (Continued)

Everett	$ 480.00	$ 1,000.00	$ 1,480.00	$ 420.00	$ 1,000.00	$ 1,420.00
Fairchild	.....	.....	.....	800.00	.....	800.00
Farmington	1,072.50	1,000.00	2,072.50	990.00	1,000.00	1,990.00
French Camp	1,750.00	.....	1,750.50	1,750.00	.....	1,750.00
Greenwood	1,080.00	1,000.00	2,080.00	1,020.00	1,000.00	2,020.00
Harmony Grove	1,175.00	1,000.00	2,175.00	1,100.00	1,000.00	2,100.00
Henderson	247.50	1,000.00	1,247.50	165.00	1,000.00	1,165.00
Holt	60.00	500.00	560.00	30.00	500.00	530.00
Island (David Bixler)	660.00	1,000.00	1,600.00	605.00	1,000.00	1,605.00
Jefferson	742.50	.....	742.50	1,485.00	1,000.00	2,485.00
Lathrop	450.00	1,000.00	1,450.00	360.00	1,000.00	1,360.00
Linden	900.00	1,000.00	1,900.00	840.00	1,000.00	1,840.00
Lodi	7,600.00	8,000.00	15,600.00	7,300.00	8,000.00	15,300.00
Lone Tree	110.00	500.00	610.00	82.50	500.00	582.50
Manteca	2,800.00	2,000.00	4,800.00	2,700.00	2,000.00	4,700.00
Montezuma	392.50	1,500.00	1,892.50	390.00	2,000.00	2,390.00
New Hope	450.00	1,000.00	1,450.00	360.00	1,000.00	1,360.00
New Jerusalem	1,300.00	.....	1,300.00	1,300.00	.....	1,300.00
Oakview	.....	.....	.....	1,100.00	1,000.00	2,100.00
Ripon	930.00	2,000.00	2,930.00	870.00	1,000.00	1,870.00
River	220.00	1,000.00	1,220.00	165.00	1,000.00	1,165.00
Rustic	540.00	1,000.00	1,540.00	480.00	1,000.00	1,480.00
San Joaquin	175.00	.....	175.00	175.00	500.00	675.00
Stockton	55,815.00	54,000.00	109,815.00	52,230.00	54,000.00	106,230.00
Summer Home	690.00	1,000.00	1,690.00	600.00	1,000.00	1,600.00
Tracy	6,205.00	7,000.00	13,205.00	5,830.00	6,000.00	11,830.00
Valley	1,800.00	2,000.00	3,800.00	1,700.00	2,000.00	3,700.00
Van Allen	108.00	400.00	508.00	72.00	400.00	472.00
Veritas	337.50	1,000.00	1,337.50	280.00	1,000.00	1,280.00
Waverly	512.50	500.00	1,012.50	475.00	500.00	975.00
Woods	2,700.00	3,000.00	5,700.00	2,460.00	3,000.00	5,460.00
Lockeford Water District	.....	.....	.....	.....	.....	.....

ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES

	1928-29 Accruals	1929-30 Estimated Accruals
Penalties, Interest and Cost:		
Current Taxes	$ 6,127.59	$ 5,000.00
Licenses and Permite:		
Tax Collector General Licenses	200.00	100.00
Marriage Licenses	1,512.00	1,500.00
Fines, Forfeits and Escheats:		
Justice Court Fines	21,866.70	15,200.00
Superior Court Fines	6,044.00	500.00
Public Service Privileges:		
Franchise Sale, etc.	242.28	200.00
Rents:		
Miscellaneous	300.00	300.00
Interest:		
Interest on County Money	47,198.63	40,000.00
From State of California:		
Medical Examination	80.00	50.00
Probation Wards	1,195.83	1,000.00
Departmental Revenues (Fees):		
Treasurer's Fees	1,675.18	1,200.00
Justice Court Fees	5,144.00	4,000.00
County Clerk Fees	12,696.25	12,000.00
Sheriff Fees	4,532.07	4,000.00
Tax Collector Costs	656.00	500.00
County Clerk Naturalization Fees	264.50	250.00
Departmental Revenue (Protection to Persons and Property):		
Recorder Fees	26,775.25	25,000.00
Subventions and Grants, State of California:		
County's Portion of Automobile Licenses	74,463.03	70,000.00
County's Portion of Gasoline Tax	207,341.06	200,000.00
Bus Franchise Tax	2,848.89	2,000.00
Refund on Bonds, Chapt. 335, Status 1911	3,058.35	2,800.00
Refund on Bond Int., Chapt 335, Status 1911	3,238.25	3,000.00
Support of Orphans and Half Orphans	20,106.67	35,000.00
State Aid for Tubercular Indigents	13,706.23	13,000.00
Elementary Schools	420,702.06	414,450.00
High Schools	110,681.00	115,620.00
Motor Bus Tax	5,862.88	5,000.00
Vocational Education	13,791.14	13,500.00
Justice Court Fines, Highway		
San Joaquin Local Health:		
Vital Statistic Fees	448.00	400.00
Milk Examinations	1,408.01	1,000.00
Charities and Corrections, Hospital:		
Pay Patients	10,241.58	10,000.00
Pay Patients Tuberculosis Hospital	3,467.00	3,000.00
Farm:		
Poultry and Egg Sales	5,658.12	4,000.00
Miscellaneous	21,365.99	20,000.00
Total	$1,054,899.14	$1,023,570.00

INDEX

DIVISION OF CHARITIES AND CORRECTIONS

	Page		Page
Burial of Indigents	31	San Joaquin General Hospital	28
Burial of Soldiers and Sailors	31	San Joaquin Relief	31
Detention Home	30	State Hospitals	29
Probation Department	30	State Reform Schools	30

DIVISION OF CONSERVATION OF HEALTH

County Chemist	22	S. J. Local Health District	21
Emergency Nurses	22	Tubercular Sanatorium	22

DIVISION OF DEBT SERVICE

Interest on County Bonds	32	Redemption of County Bonds	32
Interest on Elementary School Bonds	32	Redemption of Elem. School Bonds	57
Interest on High School Bonds	32	Redemption of High School Bonds	57

DIVISION OF EDUCATION

Board of Education	33	Kindergarten Schools	33
Elementary Schools	33	Superintendent of Schools	33
Free Library	33	Teachers' Institute and Library	33
High Schools	33		

DIVISION OF EXPLOITATION

Local Chambers of Commerce	32	Maintenance of Outside Co. Exhibits	32

DIVISION OF GENERAL GOVERNMENT

Elections	8	Justice Courts	9
General	8	Law Library	12
Primary	8	Superior Courts	8
Financial and Accounting	4	Law Office	6
Assessor	5	District Attorney	6
Auditor	4	Legislative	3
Treasurer and Tax Collector	5	Board of Supervisors	3
General Government Buildings	13	County Clerk	3
Agricultural Park	13	Other General Executive Offices	6
Court House and Grounds	13	Coroner	7
Judicial	8	Purchasing Agent	6
Grand Jury	12	Surveyor	7

DIVISION OF HIGHWAYS AND BRIDGES

Bridges	26	Road District No. 1	24
Highway Maintenance	27	Road District No. 2	25
Island Roads	26	Road District No. 3	26

DIVISION OF PROTECTION TO PERSON AND PROPERTY

Bee Inspector	18	Jail	16
Constables	15	Live Stock Inspector	17
Farm Advisor	19	Predatory Animal Control	20
Fire Warden	20	Public Administrator	16
Horticultural Commissioner	17	Recorder	16
Humane Society	19	Sealer of Weights and Measures	17
Identification Bureau	20	Sheriff	15
Insurance	20	Traffic Officers	19

Elementary Schools 36

High Schools 34

Special Districts 54

ROSENSTEEL-
PULICH
PRINTING
COMPANY
STOCKTON